

ACT #2017-338

1 HB155  
2 181375-9  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 09-FEB-17



1  
2 ENROLLED, An Act,

3 To make appropriations for the ordinary expenses of  
4 the executive, legislative, and judicial agencies of the  
5 State, for other functions of government, for debt service,  
6 and for capital outlay for the fiscal year ending September  
7 30, 2018.

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

9 Section 1. The monies in Section 2 are appropriated  
10 from the named funds for the 2018 fiscal year to the state  
11 agencies indicated, as the amounts to be used to pay the  
12 expenditures of the named agencies, and are in lieu of all  
13 monies appropriated for these purposes in other sections of  
14 the Alabama Statutes.

15 For the purpose of this act, the amounts herein for  
16 expenditures are listed by programmatic area and the totals  
17 for all programs are shown by the source of funds. It is  
18 intended that only the herein named funds be appropriated in  
19 the amounts specified to the named agencies and that the  
20 following definitions shall be applicable.

21 "Appropriation Total" shall mean the aggregate total  
22 of all funding sources.

23 "Program" shall mean specific governmental services  
24 required to achieve a specific objective. A program shall be  
25 directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended  
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which  
4 result in the acquisition and/or addition to items, such as  
5 land or buildings, which have an appreciable and calculable  
6 period of usefulness in excess of one year, and shall be  
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the  
9 payment of interest and principal on bonded debt obligations  
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,  
12 grants, contributions, or entitlements, including grants by  
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated  
15 the amounts set forth herein for the ordinary expenses of the  
16 executive, legislative, and judicial agencies of the State,  
17 for other functions of government, for debt service, and for  
18 capital outlay for the fiscal year ending September 30, 2018,  
19 to be paid out of any monies hereinafter specified, from such  
20 other funds and accounts as may be designated, or so much  
21 thereof as may be necessary, and the total amount to be ex-  
22 pended for the items for which the appropriation is herein  
23 made shall not exceed the amount provided therefor, except as  
24 provided in the Budget Management Act of 1976, Sections  
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

ever, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program . . . . .	5,707,712	892,134	6,599,846
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	5,707,712		
(2) Federal and Local Funds . . . . .		892,134	
Total Examiner of Public Accounts . . . . .	5,707,712	892,134	6,599,846
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Law Institute, Alabama:</b>			
(a) Support of Other Educational Activities Program . . . . .	152,421	35,000	187,421
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	152,421		
(2) Alabama Law Institute Fund, Estimated . . . . .		35,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 In accordance with Section			
2 29-8-6, Code of Alabama 1975.			
3 Total Law Institute, Alabama .	152,421	35,000	187,421
4 <b>3. Legislative Fiscal Office:</b>			
5 (a) Legislative Operations and			
6 Support Program.....	1,421,838		1,421,838
7 SOURCE OF FUNDS:			
8 (1) State General Fund .....	1,421,838		
9 Total Legislative Fiscal Of-			
10 fice.....	1,421,838		1,421,838
11 <b>4. Legislative Council:</b>			
12 (a) Legislative Operations and			
13 Support Program.....	1,600,000		1,600,000
14 SOURCE OF FUNDS:			
15 (1) State General Fund .....	1,600,000		
16 Total Legislative Council ....	1,600,000		1,600,000
17 Pursuant to Sections 29-6-1 et			
18 seq., Code of Alabama 1975. Of			
19 the above appropriation,			
20 \$739,986 shall be expended for			
21 the purpose of ensuring suffi-			
22 cient space and facilities for			
23 the functions of the Legisla-			
24 ture and to ensure the safety			
25 and Americans with Disabili-			
26 ties Act (ADA) accessibility			
27 of the State House.			
28 <b>5. Legislative Reference Ser-</b>			
29 <b>vice:</b>			
30 (a) Legislative Operations and			
31 Support Program.....	1,421,838	189,000	1,610,838
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	1,421,838		
34 (2) Departmental Receipts,			
35 Estimated.....		189,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislative Reference			
2	Service.....	1,421,838	189,000	1,610,838
3	<b>6. Legislature:</b>			
4	(a) Legislative Operations and			
5	Support Program .....	19,188,091		19,188,091
6	SOURCE OF FUNDS:			
7	(1) State General Fund .....	19,188,091		
8	Total Legislature.....	19,188,091		19,188,091
9	The appropriation to the Leg-			
10	islature shall be expended			
11	under the provisions set forth			
12	in Section 29-1-22, Code of			
13	Alabama 1975.			
14	<b>7. Office of the Speaker of the</b>			
15	<b>House of Representatives:</b>			
16	(a) Office of the Speaker of			
17	the House Program .....	1,235,605		1,235,605
18	In accordance with Section			
19	29-4-60, Code of Alabama 1975.			
20	SOURCE OF FUNDS:			
21	(1) State General Fund .....	1,235,605		
22				
23	Total Office of the Speaker of			
24	the House of Representatives .	1,235,605		1,235,605
25	Of the above appropriation to			
26	the Office of the Speaker of			
27	the House of Representatives,			
28	\$340,000 shall be earmarked			
29	for the Offices of the Major-			
30	ity and Minority Leaders.			
31	<b>8. Office of the President Pro</b>			
32	<b>Tempore of the Senate:</b>			
33	(a) Legislative Operations and			
34	Support Program.....	964,762		964,762
35	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund . . . . .	964,762		
2 Total Office of the President			
3 Pro Tempore of the Senate . . . .	964,762		964,762
4 <b>2B. Judicial Branch:</b>			
5 <b>1. Court of Civil Appeals:</b>			
6 (a) Court Operations Program . .	3,980,025		3,980,025
7 SOURCE OF FUNDS:			
8 (1) State General Fund . . . . .	3,980,025		
9 Total Court of Civil Appeals .	3,980,025		3,980,025
10 <b>2. Court of Criminal Appeals:</b>			
11 (a) Court Operations Program . .	4,056,757		4,056,757
12 SOURCE OF FUNDS:			
13 (1) State General Fund . . . . .	4,056,757		
14 Total Court of Criminal Ap-			
15 peals . . . . .	4,056,757		4,056,757
16 <b>3. Judicial Inquiry Commission:</b>			
17 (a) Administrative Services			
18 Program . . . . .	457,817		457,817
19 SOURCE OF FUNDS:			
20 (1) State General Fund . . . . .	457,817		
21 Total Judicial Inquiry Commis-			
22 sion . . . . .	457,817		457,817
23 <b>4. Judicial Retirement Fund:</b>			
24 (a) Fringe Benefits Program . .	2,588,572		2,588,572
25 SOURCE OF FUNDS:			
26 (1) State General Fund, Esti-			
27 mated . . . . .	2,588,572		
28 Total Judicial Retirement Fund			
29 . . . . .	2,588,572		2,588,572

		General Fund	Earmarked Funds	Appropriation To- tal
1	<b>5. Supreme Court:</b>			
2	(a) Court Operations Program . .	9,549,455		9,549,455
3	SOURCE OF FUNDS:			
4	(1) State General Fund . . . . .	9,549,455		
5	Total Supreme Court . . . . .	9,549,455		9,549,455
6	The above appropriation to the			
7	Supreme Court from the State			
8	General Fund includes \$125,697			
9	for the statewide coordination			
10	of pro bono services in civil			
11	cases as required by Section			
12	12-10A-4(b), Code of Alabama			
13	1975.			
14	<b>6. Supreme Court Library:</b>			
15	(a) Court Operations Program . .	702,990		702,990
16	SOURCE OF FUNDS:			
17	(1) State General Fund . . . . .	702,990		
18	Total Supreme Court Library . .	702,990		702,990
19	<b>7. Unified Judicial System:</b>			
20	(a) Court Operations Program . .	82,350,642	76,854,164	159,204,806
21	Of the above appropriation,			
22	\$94,317 shall be expended for			
23	the Access to Justice Project.			
24	(b) Administrative Services			
25	Program . . . . .	3,229,543		3,229,543
26	(c) Drug Court Program . . . . .	2,033,717		2,033,717
27	(d) Juvenile Probation Officer			
28	Services Program . . . . .	10,992,270		10,992,270
29	(e) Alabama Sentencing Commis-			
30	sion . . . . .	322,650		322,650
31	SOURCE OF FUNDS:			
32	(1) State General Fund . . . . .	98,928,822		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Advanced Technology and			
2 Data Exchange Fund .....		2,656,820	
3 (3) Court Automation Fund .....		3,789,146	
4 In accordance with Section			
5 12-19-180, Code of Alabama			
6 1975.			
7 (4) Court Referral Officer			
8 Fund.....		6,683,688	
9 In accordance with Sections			
10 12-23-1 through 12-23-19, Code			
11 of Alabama 1975.			
12 (5) Federal and Local Funds ..		16,727,532	
13 (6) Judicial Administration			
14 Fund.....		11,996,978	
15 In accordance with Sections			
16 12-19-310 through 12-19-315,			
17 Code of Alabama 1975.			
18 (7) Transfer from Public Road			
19 and Bridge Fund Per Consti-			
20 tutional Amendment 354 .....		35,000,000	
21 Total Unified Judicial System .	98,928,822	76,854,164	175,782,986
22 In addition to the above ap-			
23 propriation to the Unified			
24 Judicial System, there is			
25 hereby conditionally appropri-			
26 ated from the State General			
27 Fund \$2,200,000 to be condi-			
28 tioned solely upon the Alco-			
29 holic Beverage Control (ABC)			
30 Board approving a 5% increase			
31 in the markup on retail sales			
32 and wholesale bottle sales			
33 prior to October 1, 2017 and			
34 thereby generating an esti-			
35 mated total of \$8,200,000 in			
36 additional revenue for the			
37 State General Fund in fiscal			
38 year 2018. The Board shall			
39 notify the Finance Director in			
40 writing of any such approved			
41 increase prior to October 1,			
42 2017.			

General Fund	Earmarked Funds	Appropriation To- tal
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2C. Executive Branch:

1. Accountancy, Alabama State  
Board of Public:

(a) Professional and Occupa-  
tional Licensing and Regula-  
tion Program.....

1,678,203	1,678,203
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SOURCE OF FUNDS:

(1) Alabama State Board of  
Public Accountancy Fund .....

1,678,203
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As provided in Section  
34-1-22, Code of Alabama 1975.  
In addition to the amount ap-  
propriated hereinabove to the  
State Board of Public Accoun-  
tancy, there is hereby appro-  
priated such an amount as may  
be necessary to pay the refund  
of any application for li-  
censes which may have been  
rejected by the Board or with-  
drawn at the request of the  
applicant.

Total Accountancy, Alabama  
State Board of Public .....

1,678,203	1,678,203
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2. Adjustment, Board of:

(a) Special Services Program .

250,892
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250,892
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SOURCE OF FUNDS:

(1) State General Fund, Esti-  
mated.....

233,785
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For expenditures as provided  
in Sections 31-3-2, 36-30-2,  
and 41-9-73, Code of Alabama  
1975.

(2) State General  
Fund-Administrative Costs ...

17,107
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As provided by Sections  
41-9-61 and 41-9-67, Code of  
Alabama 1975.

Total Adjustment, Board of .

250,892
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250,892
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	General Fund	Earmarked Funds	Appropriation To- tal
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3. **Agricultural and Conserva-  
tion Development Commission:**

(a) Water Resource Development Program.....	225,833		225,833
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SOURCE OF FUNDS:

(1) State General Fund - Transfer.....	225,833		
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Total Agricultural and Conser- vation Development Commission .....	225,833		225,833
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4. **Agriculture and Industries,  
Department of:**

(a) Administrative Services Program.....	1,866,787	6,612,723	8,479,510
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Of the above appropriation,  
\$47,250 shall be expended for  
the Agricultural Museum Board.

(b) Agricultural Inspection Services Program.....	3,787,766	15,328,723	19,116,489
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(c) Laboratory Analysis and Disease Control Program .....	2,431,732	10,172,150	12,603,882
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(d) Agricultural Development Services Program.....	347,839	6,410,828	6,758,667
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(e) Resource Conservation and Development Program .....	2,699,377		2,699,377
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(f) Farmers' Market Authority .	200,000		200,000
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The above appropriation shall  
be expended for the Farmers'  
Market Authority access road.

SOURCE OF FUNDS:

(1) State General Fund .....	11,333,501		
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(2) Agricultural Fund .....		27,542,172	
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(3) Egg Inspection Fund .....		25,000	
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(4) Farmers' Market Authority Fund.....		3,576,871	
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(5) Shipping Point Inspection Fund.....		7,380,381	
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	General Fund	Earmarked Funds	Appropriation Total
Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
Total Agriculture and Industries, Department of .....	11,333,501	38,524,424	49,857,925

**5. Alabama Trust Fund Board:**

(a) Fiscal Management Program .	8,265	8,265
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SOURCE OF FUNDS:

(1) State General Fund .....	8,265	
Total Alabama Trust Fund Board .....	8,265	8,265

**6. Alcoholic Beverage Control  
Board, Alabama:**

(a) Alcoholic Beverage Management Program.....	61,008,550	61,008,550
(b) Licensing, Regulation, and Enforcement Program .....	5,879,493	5,879,493
(c) Administrative Services Program.....	15,816,062	15,816,062

Of the above appropriation,  
\$1,800,000 shall be expended  
to purchase vehicles for the  
Department of Corrections.

SOURCE OF FUNDS:

(1) ABC Board Fund. ....	82,704,105	
Total Alcoholic Beverage Control Board, Alabama .....	82,704,105	82,704,105

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county

General Fund	Earmarked Funds	Appropriation To- tal
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or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

**7. Architects, Board for Registration of:**

(a) Professional and Occupational Licensing and Regulation Program.....

516,000	516,000
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**SOURCE OF FUNDS:**

(1) Fund for the Board for Registration of Architects ..

516,000
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As provided in Section 34-2-41, Code of Alabama 1975.

Total Architects, Board for Registration of.....

516,000	516,000
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**8. Archives and History, Department of:**

(a) Historical Resources Management Program.....

1,664,750	533,500	2,198,250
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**SOURCE OF FUNDS:**

(1) State General Fund .....

1,664,750
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(2) Archives Historical Collections Fund.....

1,000
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In accordance with Section 41-6-71, Code of Alabama 1975.

(3) Archives Memorial Fund ....

7,500
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(4) Archives Services Fund ....

450,000
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In accordance with Section 41-6-76, Code of Alabama 1975.

(5) Federal Grants Fund .....

75,000
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	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Archives and History,			
2 Department of.....	1,664,750	533,500	2,198,250
3 <b>9. Assisted Living Administra-</b>			
4 <b>tors, Alabama Board of Examin-</b>			
5 <b>ers of:</b>			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		106,400	106,400
9 SOURCE OF FUNDS:			
10 (1) Alabama State Board of			
11 Examiners of Assisted Living			
12 Administrators Fund .....		106,400	
13 As provided in Sections			
14 34-2A-1 through 34-2A-16, Code			
15 of Alabama 1975.			
16 Total Assisted Living Adminis-			
17 trators, Alabama Board of Ex-			
18 aminers of.....		106,400	106,400
19 <b>10. Athlete Agents Commission,</b>			
20 <b>Alabama:</b>			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		51,623	51,623
24 SOURCE OF FUNDS:			
25 (1) Athlete Agents Regulatory			
26 Commission Fund.....		51,623	
27 As provided in Section			
28 8-26A-31, Code of Alabama			
29 1975.			
30 Total Athlete Agents Commis-			
31 sion, Alabama.....		51,623	51,623
32 <b>11. Athletic Commission, Alabama:</b>			
33 (a) Licensing, Regulation and			
34 Enforcement Program .....		205,500	205,500
35 SOURCE OF FUNDS:			
36 (1) Alabama Boxing Commission			
37 Fund.....		205,500	
38 Total Athletic Commission,		205,500	205,500

	General Fund	Earmarked Funds	Appropriation Total
1 Alabama.....			
2 <b>12. Athletic Trainers, Alabama</b>			
3 <b>Board of:</b>			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		84,000	84,000
7 <b>SOURCE OF FUNDS:</b>			
8 (1) Alabama Athletic Trainers			
9 Fund.....		84,000	
10 As provided in Section			
11 34-40-14, Code of Alabama			
12 1975.			
13 Total Athletic Trainers, Ala-			
14 bama Board of.....		84,000	84,000
15 <b>13. Attorney General, Office of</b>			
16 <b>the:</b>			
17 (a) Legal Advice and Legal			
18 Services Program.....	9,330,361	11,416,263	20,746,624
19 (b) Fair Marketing Practices			
20 Program.....	997,539	1,000,000	1,997,539
21 <b>SOURCE OF FUNDS:</b>			
22 (1) State General Fund .....	10,327,900		
23 (2) Attorney General Litiga-			
24 tion Support Fund .....		1,000,000	
25 In accordance with Section			
26 36-15-4.2, Code of Alabama			
27 1975.			
28 (3) Miscellaneous Receipts ....		11,416,263	
29 Total Attorney General, Office			
30 of the.....	10,327,900	12,416,263	22,744,163
31 The Attorney General shall			
32 have the authority to expend			
33 any funds transferred from the			
34 State Personnel Department.			
35 <b>14. Auctioneers, Alabama State</b>			
36 <b>Board of:</b>			
37 (a) Professional and Occupa-		195,000	195,000

	General Fund	Earmarked Funds	Appropriation To- tal
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1 tional Licensing and Regula-  
2 tion Program.....

3 SOURCE OF FUNDS:

4 (1) State Board of Auctioneers  
5 Fund.....

195,000

6 Total Auctioneers, Alabama

7 State Board of.....

195,000

195,000

8 **15. Auditor, State:**

9 (a) Fiscal Management Program .

762,575

762,575

10 SOURCE OF FUNDS:

11 (1) State General Fund .''''''

762,575

12 Total Auditor, State .''''''

762,575

762,575

13 **16. Banking Department, State:**

14 (a) Charter, License and Regu-  
15 late Financial Institutions  
16 Program.....

18,054,500

18,054,500

17 SOURCE OF FUNDS:

18 (1) Banking Assessment Fees .''

14,481,050

19 As provided in Section  
20 5-2A-20, Code of Alabama 1975.

21 (2) Loan Examination Fund .''''

3,573,450

22 As provided in Sections  
23 5-2A-24, 5-16-38.1, and  
24 5-18-5, Code of Alabama 1975.

25 Total Banking Department,  
26 State.....

18,054,500

18,054,500

27 **17. Bar Association, Alabama**  
28 **State:**

29 (a) Professional and Occupa-  
30 tional Licensing and Regula-  
31 tion Program.....

6,970,000

6,970,000

32 SOURCE OF FUNDS:

33 (1) Federal and Local Funds .''

1,000,000

General Fund	Earmarked Funds	Appropriation To- tal
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As provided in Sections  
34-3-17 and 34-3-18, Code of  
Alabama 1975.

(2) State Bar Association Fund  
.....

5,970,000

As provided in Sections 34-3-4  
and 34-3-44, Code of Alabama  
1975.

Total Bar Association, Alabama  
State.....

6,970,000

6,970,000

**18. Building Renovation Finance  
Authority, Alabama:**

(a) General Services Program .

1,461,248

1,461,248

**SOURCE OF FUNDS:**

(1) State General Fund -

Transfer.....

1,461,248

Total Building Renovation Fi-  
nance Authority, Alabama .....

1,461,248

1,461,248

Of the above appropriation,  
\$717,108 shall be expended for  
operations and maintenance of  
the Alabama State House; and  
\$744,140 shall be expended for  
the portion of ABRFA debt ser-  
vice that is attributable to  
the Alabama State House, in  
accordance with Section  
29-2-202, Code of Alabama  
1975.

**19. Child Abuse and Neglect Pre-  
vention, State Department of:**

(a) Social Services Program .

78,418

3,585,000

3,663,418

In accordance with Sections  
26-16-1, et seq., Code of Ala-  
bama 1975.

**SOURCE OF FUNDS:**

(1) State General

Fund-Transfer.....

78,418

(2) Child Abuse Prevention

Operating Fund.....

3,585,000

	General Fund	Earmarked Funds	Appropriation To- tal
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1	Total Child Abuse and Neglect		
2	Prevention, State Department		
3	of.....	78,418	3,585,000
			3,663,418

4     **20. Children's Services Facilita-**  
5     **tion Team:**

6	(a) Human Services Program . . .	547,800	547,800
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7     SOURCE OF FUNDS:

8	(1) Departmental Receipts . . . . .	547,800	
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9     As provided in Section  
10    12-15-508, Code of Alabama  
11    1975.

12	Total Children's Services Fa-		
13	cilitation Team.....	547,800	547,800

14    **21. Chiropractic Examiners, Ala-**  
15    **bama State Board of:**

16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	504,000	504,000

19    SOURCE OF FUNDS:

20	(1) Alabama State Board of		
21	Chiropractic Examiner's Fund		
22	.....	504,000	

23    As provided in Section  
24    34-24-143, Code of Alabama  
25    1975.

26	Total Chiropractic Examiners,		
27	Alabama State Board of .....	504,000	504,000

28    **22. Choctawhatchee, Pea and Yel-**  
29    **low Rivers Watershed Manage-**  
30    **ment Authority:**

31	(a) Water Resource Development		
32	Program.....	10,000	10,000

33    SOURCE OF FUNDS:

34	(1) Choctawhatchee, Pea and		
35	Yellow Rivers Fund .....	10,000	

36	Total Choctawhatchee, Pea and		
37	Yellow Rivers Watershed Man-		
38	agement Authority.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation To- tal
<b>23. Commerce, Department of:</b>			
(a) Industrial Development Program.....	5,010,544	350,000	5,360,544
Of the above appropriation, \$75,000 shall be expended for the Robotics Technology Park.			
(b) Skills Enhancement and Employment Opportunities Program.....	759,456	47,526,051	48,285,507
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund .....	5,770,000		
(2) Departmental Receipts .....		350,000	
(3) Federal and Local Funds ..		47,526,051	
Total Commerce, Department of ..	5,770,000	47,876,051	53,646,051

**24. Conservation and Natural Re-  
sources, Department of:**

(a) State Land Management Pro- gram.....	62,837,594	62,837,594
(b) Outdoor Recreation Sites and Services Program .....	45,392,245	45,392,245
(c) Game and Fish Program .....	41,125,454	41,125,454
(d) Marine Resources Program ..	14,001,713	14,001,713
(e) Administrative Services Program.....	10,405,233	10,405,233
(f) Capital Outlay Program .....	15,213,546	15,213,546

The appropriation to the De-  
partment of Conservation and  
Natural Resources shall in-  
clude Alabama's pro rata share  
of the Gulf States Marine  
Fisheries Commission's operat-  
ing expenses. The appropria-  
tion to the Department of Con-  
servation and Natural Re-  
sources includes funds for the  
maintenance, staff and repair  
of the Governor's official  
beach mansion.

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Administrative Fund . . . . .	10,390,233	
3	(2) BP Oil Funds . . . . .	19,637,018	
4	(3) Forever Wild Trust		
5	Fund-Transfer . . . . .	750,000	
6	The funds hereinabove appro-		
7	priated shall be payable as		
8	provided in Sections 9-2-1, et		
9	seq., Code of Alabama 1975.		
10	(4) GOMESA, Estimated . . . . .	33,600,000	
11	(5) Game and Fish		
12	Fund-Licenses, Fines, Fees,		
13	Interest Income and Other		
14	Departmental Receipts . . . . .	42,759,717	
15	(6) Game and Fish Fund-Use Tax		
16	. . . . .	60,000	
17	(7) Marine Resources		
18	Fund-Licenses, Taxes, Fines		
19	and Other Departmental Re-		
20	ceipts . . . . .	13,493,713	
21	(8) Marine Resources Fund-Use		
22	Tax . . . . .	8,000	
23	Pursuant to Section 40-23-77,		
24	Code of Alabama 1975.		
25	(9) Parks Revolving Fund, Es-		
26	timated . . . . .	38,119,662	
27	(10) State Lands Fund . . . . .	19,557,442	
28	(11) State Lands		
29	Fund-Coastal . . . . .	1,000,000	
30	Pursuant to Section 40-23-77,		
31	Code of Alabama 1975.		
32	(12) State Parks Fund . . . . .	1,600,000	
33	(13) State Parks Fund, Esti-		
34	mated . . . . .	5,000,000	
35	Pursuant to Section 40-23-35,		
36	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation To- tal
1 (14) State Parks			
2 Fund-Cigarette Tax .....		3,000,000	
3 Total Conservation and Natural			
4 Resources, Department of .....		188,975,785	188,975,785
5 <b>25. Construction Recruitment In-</b>			
6 <b>stitute, Alabama:</b>			
7 (a) Recruitment, Training and			
8 Promotion Program .....		1,750,000	1,750,000
9 SOURCE OF FUNDS:			
10 (1) Recruitment and Training			
11 Promotion Fund.....		1,750,000	
12 Pursuant to Sections 41-10-720			
13 through 41-10-726, Code of			
14 Alabama 1975.			
15 Total Construction Recruitment			
16 Institute, Alabama.....		1,750,000	1,750,000
17 <b>26. Contractors, State Licensing</b>			
18 <b>Board for General:</b>			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		2,468,587	2,468,587
22 SOURCE OF FUNDS:			
23 (1) State Licensing Board for			
24 General Contractors Fund ....		2,468,587	
25 Pursuant to Section 34-8-25,			
26 Code of Alabama 1975. In addi-			
27 tion to the amount appropri-			
28 ated hereinabove to the State			
29 Licensing Board for General			
30 Contractors, there is hereby			
31 appropriated such an amount as			
32 may be necessary to pay the			
33 refund of any application for			
34 licenses which may have been			
35 rejected by the Board or ap-			
36 plication withdrawn at the			
37 request of the applicant.			
38 Total Contractors, State Li-			
39 censing Board for General ....		2,468,587	2,468,587
40 <b>27. Corrections, Department of:</b>			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 and Logistical Support Pro-			
3 gram.....	22,718,508		22,718,508
4 (b) Institutional Services			
5 Corrections Program .....	390,350,387	55,775,582	446,125,969
6 Of the above appropriation,			
7 \$14,000,000 from the State			
8 General Fund shall be used to			
9 fund the Community Corrections			
10 Program, of which \$60,000			
11 shall be expended for New			
12 Bridges, a pilot project for			
13 an impact study of evi-			
14 dence-based treatment on fe-			
15 male inmates in Houston County			
16 and \$60,000 shall be expended			
17 for a pilot program to support			
18 small business development by			
19 ex offenders. Of the above			
20 appropriation, \$3,800,000			
21 shall be expended for Thera-			
22 peutic Education in			
23 Columbiana, Alabama.			
24 (c) Correctional Industries			
25 Program.....		25,816,607	25,816,607
26 The Department of Corrections			
27 shall not utilize any portion			
28 of its State General Fund ap-			
29 propriation to support the			
30 Correctional Agricultural and			
31 Industries Program.			
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	413,068,895		
34 (2) Correctional Agricultural			
35 Fund, Estimated.....		1,278,000	
36 (3) Corrections Indus-			
37 tries-Other Funds .....		24,538,607	
38 The Commissioner of the De-			
39 partment of Corrections is			
40 authorized to utilize funds			
41 herein appropriated as match-			
42 ing contributions, where re-			
43 quired and appropriate, to			

	General Fund	Earmarked Funds	Appropriation Total
1 generate additional funds			
2 which would effectively in-			
3 crease the appropriations for			
4 the Department of Corrections.			
5 Any such grant funds so gener-			
6 ated and in direct support for			
7 the Department of Corrections'			
8 operations are also hereby			
9 appropriated.			
10 (4) DOC Miscellaneous and Fed-			
11 eral Funds, Estimated .....		54,895,981	
12 (5) Drug Demand Reduction Fund			
13 .....		879,601	
14 In accordance with Section			
15 13A-12-283, Code of Alabama			
16 1975.			
17 Total Corrections, Department			
18 of.....	413,068,895	81,592,189	494,661,084
19 In addition to all other ap-			
20 propriations to the Department			
21 of Corrections, there is			
22 hereby conditionally appropri-			
23 ated to the Department of Cor-			
24 rections any receipts from the			
25 sale of Corrections assets			
26 which are deposited into the			
27 State General Fund. This ap-			
28 propriation is conditioned			
29 upon proceeds from the sale of			
30 any Corrections assets being			
31 deposited into the State Gen-			
32 eral Fund, the recommendation			
33 of the Director of Finance and			
34 the approval of the Governor.			
35 <b>28. Cosmetology and Barbering,</b>			
36 <b>Alabama Board of:</b>			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program.....		3,355,305	3,355,305
40 SOURCE OF FUNDS:			
41 (1) Alabama Board of Cosmetol-			
42 ogy and Barbering Fund .....		3,355,305	
43 As provided in Section			

	General Fund	Earmarked Funds	Appropriation To- tal
1	34-7B-6, Code of Alabama 1975.		
2	Total Cosmetology and Barber-		
3	ing, Alabama Board of .....	3,355,305	3,355,305
4	<b>29. Counseling, Alabama Board of</b>		
5	<b>Examiners in:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	466,100	466,100
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Examiners		
11	in Counseling Fund .....	466,100	
12	As provided in Section		
13	34-8A-6, Code of Alabama 1975.		
14	Total Counseling, Alabama		
15	Board of Examiners in .....	466,100	466,100
16	<b>30. Court Reporting, Alabama</b>		
17	<b>Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	200,000	200,000
21	SOURCE OF FUNDS:		
22	(1) Alabama Board of Court		
23	Reporting Fund.....	200,000	
24	As provided in Section		
25	34-8B-17, Code of Alabama		
26	1975.		
27	Total Court Reporting, Alabama		
28	Board of.....	200,000	200,000
29	<b>31. Credit Union Administration,</b>		
30	<b>Alabama:</b>		
31	(a) Charter, License and Regu-		
32	late Financial Institutions		
33	Program.....	2,045,000	2,045,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Credit Union Ad-		
36	ministration Fund .....	2,045,000	
37	As provided in Section 5-17-7,		

	General Fund	Earmarked Funds	Appropriation To- tal
Code of Alabama 1975.			
Total Credit Union Administra- tion, Alabama.....		2,045,000	2,045,000
<b>32. Crime Victims Compensation Commission, Alabama:</b>			
(a) Special Services Program, Estimated.....	89,775	3,439,237	3,529,012
SOURCE OF FUNDS:			
(1) State General Fund-Transfer.....	89,775		
To be expended for the Victims of Crime and Leniency (VOCAL).			
(2) Alabama Crime Victims Com- pensation Commission Fund, Estimated.....		3,439,237	
To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.			
Total Crime Victims Compensa- tion Commission, Alabama .....	89,775	3,439,237	3,529,012

**33. Debt Service:**

(a) General Obligation Parks Bonds, Series 2010-C, Esti- mated.....	7,934,200		7,934,200
(b) General Obligation Bonds, Series 2013-A, Estimated ....	6,000,000	5,421,219	11,421,219
(c) General Obligation Bonds, Series 2013-B, Estimated ....		2,491,372	2,491,372
(d) General Obligation Bonds, Series 2013-C, Estimated ....	270,450		270,450
(e) General Obligation Bonds, Series 2014-A, Estimated ....	13,865,769		13,865,769
(f) General Obligation Bonds, Series 2016-A, Estimated ....	7,082,560		7,082,560
(g) General Obligation Bonds, Series 2016-B, Estimated ....		5,927,200	5,927,200
As provided in Constitutional Amendment 887.			

	General Fund	Earmarked Funds	Appropriation Total
1 (h) General Obligation Bonds,			
2 Series 2016-C, Estimated ....		1,423,556	1,423,556
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Trans-			
5 fer, Estimated.....	35,152,979		
6 (2) Alabama Capital Improve-			
7 ment Trust Fund Transfer,			
8 Estimated.....		15,263,347	
9 Total Debt Service.....	35,152,979	15,263,347	50,416,326
10 In the event any of the above			
11 bonds are refunded or new Gen-			
12 eral Obligation bonds are is-			
13 sued, debt service on these			
14 newly issued bonds may be paid			
15 from the appropriations made			
16 above from either the State			
17 General Fund or the Capital			
18 Improvement Trust Fund contin-			
19 gent upon the recommendation			
20 of the Director of Finance and			
21 the approval of the Governor.			
22 <b>34. Dietetics/Nutrition Practice,</b>			
23 <b>Alabama State Board of Examin-</b>			
24 <b>ers for:</b>			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		150,000	150,000
28 SOURCE OF FUNDS:			
29 (1) State Board of Dietet-			
30 ics/Nutrition Fund .....		150,000	
31 As provided in Section			
32 34-34A-8, Code of Alabama			
33 1975.			
34 Total Dietetics/Nutrition			
35 Practice, Alabama State Board			
36 of Examiners for.....		150,000	150,000
37 <b>35. District Attorneys:</b>			
38 (a) Court Operations Program ..	26,024,828		26,024,828
39 The proposed spending plan			
40 included in the above total is			

General Fund	Earmarked Funds	Appropriation To- tal
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as follows:

For use in the District Attorney's Office of the several Judicial Circuits, the amount of \$12,165,860 shall be distributed to a fund established by the State Department of Finance to be known as the District Attorneys Administrative Fund. The funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association.

Travel Expenses of District Attorneys ...19,000

Salaries of District Attorneys ...7,177,416

Salaries and Expenses of Supernumerary District Attorneys ...6,662,552

#### SOURCE OF FUNDS:

(1) State General Fund ..... 13,858,968

(2) State General Fund -  
Transfer..... 12,165,860

Total District Attorneys .....	26,024,828	26,024,828
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In addition to the above appropriation to the District Attorneys, there is hereby conditionally appropriated from the State General Fund \$6,000,000 to be conditioned solely upon the Alcoholic Beverage Control (ABC) Board approving a 5% increase in the markup on retail sales and wholesale bottles sales prior to October 1, 2017 and thereby generating an estimated total of \$8,200,000 in additional revenue for the State General

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 Fund in fiscal year 2018. Of			
2 this amount, \$4,000,000 shall			
3 be allocated among the several			
4 judicial circuits based upon a			
5 formula established by the			
6 District Attorneys Associa-			
7 tion. The Board shall notify			
8 the Finance Director in writ-			
9 ing of any such approved in-			
10 crease prior to October 1,			
11 2017.			
12 <b>36. Drycleaning Environmental</b>			
13 <b>Response Trust Fund Advisory</b>			
14 <b>Board, Alabama:</b>			
15 (a) Self Insurance Program . . . .		500,000	500,000
16 SOURCE OF FUNDS:			
17 (1) Alabama Drycleaning Envi-			
18 ronmental Response Trust			
19 Fund.....		500,000	
20 Total Drycleaning Environmen-			
21 tal Response Trust Fund Advi-			
22 sory Board, Alabama .....		500,000	500,000
23 As provided in Sections			
24 22-30D-1 through 22-30D-12,			
25 Code of Alabama 1975.			
26 <b>37. Economic and Community Af-</b>			
27 <b>fairs, Alabama Department of:</b>			
28 (a) Administrative Support			
29 Services Program.....	45,166	11,397,266	11,442,432
30 (b) Planning Program . . . . .	5,197,456	71,225,768	76,423,224
31 Of the above appropriation,			
32 \$46,159 shall be expended for			
33 BRAC Montgomery, \$46,159 shall			
34 be expended for BRAC Ft.			
35 Rucker, \$46,159 shall be ex-			
36 pended for Madison County			
37 BRAC, \$46,159 shall be ex-			
38 pended for the Anniston Army			
39 Depot, and \$30,000 shall be			
40 allocated to the Food Assis-			
41 tance Program through Commu-			
42 nity Action agencies in Marion			
43 and Winston Counties. It is			

General Fund	Earmarked Funds	Appropriation To- tal
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1 the intent of the Legislature  
 2 to provide from the Planning  
 3 Program assistance to  
 4 low-income and elderly citi-  
 5 zens who live on fixed incomes  
 6 for large increases in energy  
 7 bills due to increases allowed  
 8 by the Public Service Commis-  
 9 sion. Of the above appropria-  
 10 tion to the Planning Program,  
 11 at least \$896,768 shall be  
 12 appropriated and disbursed  
 13 among the twelve Regional  
 14 Planning Commissions. \$401,625  
 15 shall be expended for the Mil-  
 16 itary Stabilization Committee,  
 17 and \$236,250 is to be expended  
 18 for the Community Action Agen-  
 19 cies and distributed as a  
 20 grant to the Community Action  
 21 Association of Alabama, which  
 22 shall distribute the funds to  
 23 the twenty-two recognized com-  
 24 munity action administering  
 25 agencies provided for in Sec-  
 26 tions 11-96-1 through 11-96-6,  
 27 Code of Alabama 1975, based on  
 28 their populations below the  
 29 poverty level. The Community  
 30 Action Association of Alabama  
 31 shall not expend more than ten  
 32 percent of the funds for ad-  
 33 ministrative expenses. Of the  
 34 above appropriation, \$141,750  
 35 shall be equally distributed  
 36 to the members of the Main  
 37 Street Alabama Program as of  
 38 October 1, 2017. Of the above  
 39 appropriation, \$175,000 shall  
 40 be allocated to the Alabama  
 41 Coalition Against Domestic  
 42 Violence; \$60,000 shall be  
 43 allocated to pay the State's  
 44 membership dues for the South-  
 45 ern Rails Commission. Of the  
 46 above appropriation \$8,978  
 47 shall be expended for the Ala-  
 48 bama Women's Commission.

	General Fund	Earmarked Funds	Appropriation To- tal
1 (c) Energy Management Program .	227,195	58,082,923	58,310,118
2 Of the above appropriation,			
3 \$89,000 shall be allocated to			
4 the Alabama Energy and Resi-			
5 dential Codes Board.			
6 (d) Law Enforcement Planning			
7 and Development Program . . . .	299,859	53,200,000	53,499,859
8 (e) Surplus Property Program . '	92,253	1,867,970	1,960,223
9 (f) Water Resources Program . ''	1,776,279	7,522,512	9,298,791
10 Of the above appropriation,			
11 \$187,671 shall be transferred			
12 to the Coalition of Alabama			
13 Waterways Association to be			
14 expended equally for the			
15 Coosa-Alabama River Improve-			
16 ment Association, the			
17 Tri-Rivers Water Development			
18 Association, the Tennessee			
19 River Valley Association, the			
20 Warrior-Tombigbee Waterway			
21 Association, and the Tennes-			
22 see-Tombigbee Waterway Coun-			
23 cil. The above appropriation			
24 to the Water Resources Program			
25 shall include up to \$538,650			
26 to be expended on legal fees			
27 for the tri-state water liti-			
28 gation.			
29 (g) Faith Based and Volunteer			
30 Services Program . . . . .		4,917,517	4,917,517
31 SOURCE OF FUNDS:			
32 (1) State General Fund . . . . .	7,638,208		
33 (2) Administrative Transfers			
34 and Other Departmental Re-			
35 cepts . . . . .		11,397,266	
36 (3) Administrative Transfers			
37 from Federal-Donated Surplus			
38 Property Sales, Estimated . . .		1,224,207	
39 (4) Administrative Transfers			
40 from State-Owned Surplus			
41 Property Sales, Estimated . . .		643,763	

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Domestic Violence Trust			
2 Fund.....		3,000,000	
3 (6) Federal and Local Funds .		178,523,720	
4 (7) Juvenile Accountability			
5 Incentive Block Fund .....		7,000,000	
6 (8) Neighbors Helping Neigh-			
7 bors Fund.....		25,000	
8 (9) State Safety Coordinating			
9 Fund.....		2,900,000	
10 (10) Traffic Safety Trust			
11 Fund.....		3,500,000	
12 Total Economic and Community			
13 Affairs, Alabama Department of			
14 .....	7,638,208	208,213,956	215,852,164

15 It is the intent of the Legis-  
 16 lature that all grants shall  
 17 follow the standard and proper  
 18 grant process and shall meet  
 19 all departmental guidelines.  
 20 The Director of the Alabama  
 21 Department of Economic and  
 22 Community Affairs shall report  
 23 to the Chairs of the House  
 24 Ways and Means General Fund  
 25 Committee and the Senate Fi-  
 26 nance and Taxation-General  
 27 Fund Committee and the Legis-  
 28 lative Fiscal Officer all  
 29 funds and grants expended spe-  
 30 cifically in areas with high  
 31 unemployment and low personal  
 32 income levels. The report  
 33 shall detail the amount of  
 34 funds available in each pro-  
 35 gram and the amount of funds  
 36 expended in these targeted  
 37 areas. The Director of the  
 38 Alabama Department of Economic  
 39 and Community Affairs shall  
 40 report within thirty days af-  
 41 ter the end of each quarter  
 42 all grants made by the Depart-  
 43 ment in the previous quarter  
 44 to the Chairs of the House

General Fund	Earmarked Funds	Appropriation To- tal
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Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

**38. Electrical Contractors, Board of:**

(a) Professional and Occupational Licensing and Regulation Program.....

925,000	925,000
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**SOURCE OF FUNDS:**

(1) Alabama Board of Electrical Contractors Fund .....

925,000	
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As provided in Section 34-36-17, Code of Alabama 1975.

Total Electrical Contractors, Board of.....

925,000	925,000
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General Fund	Earmarked Funds	Appropriation To- tal
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**39. Electronic Security Board of  
Licensure - Original, Alabama:**

(a) Professional and Occupa-  
tional Licensing and Regula-  
tion Program.....

636,000	636,000
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**SOURCE OF FUNDS:**

(1) Alabama Electronic Secu-  
rity Board of Licensure  
Fund .....

636,000
---------

Total Electronic Security  
Board of Licensure - Original,  
Alabama.....

636,000	636,000
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**40. Emergency Management Agency:**

(a) Readiness and Recovery  
Program.....

2,737,176	59,946,111	62,683,287
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**SOURCE OF FUNDS:**

(1) State General Fund .....

2,737,176
-----------

(2) Federal - Operating Funds .

4,777,111
-----------

(3) Federal - Prior Year Di-  
saster Funds.....

54,749,000
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(4) Local EMA Assistance Fund .

420,000
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From the above appropriation,  
the amounts necessary to com-  
ply with the provisions of  
Sections 31-9-60 through  
31-9-62, Code of Alabama 1975,  
are hereby appropriated and  
shall be expended for the pur-  
poses provided for in Section  
31-9-62, Code of Alabama 1975.

Total Emergency Management  
Agency.....

2,737,176	59,946,111	62,683,287
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Of the above appropriation, no  
more than \$420,000 shall be  
expended as a transfer to  
County Emergency Management

General Fund	Earmarked Funds	Appropriation To- tal
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Agencies.

**41. Employees' Suggestion Incentive Board, Alabama :**

(a) Employees' Suggestion Incentive Program.....	9,500	9,500
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**SOURCE OF FUNDS:**

(1) State General Fund .....	9,500	
Total Employees' Suggestion Incentive Board, Alabama ....	9,500	9,500

The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.

**42. Engineers and Land Surveyors, State Board of Licensure for Professional:**

(a) Professional and Occupational Licensing and Regulation Program.....	1,751,004	1,751,004
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**SOURCE OF FUNDS:**

(1) Professional Engineers and Professional Land Surveyors Fund.....	1,751,004	
--	-----------	--

As provided in Section 34-11-36, Code of Alabama 1975.

Total Engineers and Land Surveyors, State Board of Licensure for Professional ...	1,751,004	1,751,004
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General Fund	Earmarked Funds	Appropriation To- tal
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43. Environmental Management,

Department of:

(a) Environmental Management

Program.....	575,000	153,440,253	154,015,253
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SOURCE OF FUNDS:

(1) State General

Fund-Transfer.....	575,000		
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The above transfer shall be  
expended for the Concentrated  
Animal Feeding Operation  
(CAFO) Program.

(2) Alabama Recycling Fund .'''

3,325,000

In accordance with Sections  
22-27-17 and 22-27-18, Code of  
Alabama 1975.

(3) Departmental Receipts .''''

550,000

(4) Environmental Management

Fines and Fees.....		29,966,692	
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As provided in Section  
22-22A-11, Code of Alabama  
1975.

(5) Federal Funds.....

24,398,800

(6) Federal Match-Public Water

Authority.....		12,000,000	
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(7) Federal Match-Water Pollu-  
tion Control Authority .....

25,943,484

(8) Hazardous Substance

Cleanup Fund.....		493,966	
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As provided in Sections  
22-30A-3 through 22-30A-11,  
Code of Alabama 1975.

(9) Pollution Control Grant

Fund.....		600,000	
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As provided in Section  
22-22A-16, Code of Alabama  
1975.

(10) Public Water SRF Admin-

istrative Fees.....		1,604,345	
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		General Fund	Earmarked Funds	Appropriation To- tal
1	(11) SRF Administrative Fees			
2	.....		3,725,966	
3	As provided in Section			
4	22-34-3, Code of Alabama 1975.			
5	(12) Scrap Tire Fund .....		6,600,000	
6	As provided in Section			
7	22-40A-15, Code of Alabama			
8	1975.			
9	(13) Scrap Tire			
10	Fund-Transfer.....		1,610,000	
11	As provided in Section			
12	22-40A-22, Code of Alabama			
13	1975.			
14	(14) Solid Waste Fund .....		3,325,000	
15	In accordance with Sections			
16	22-27-17 and 22-27-18, Code of			
17	Alabama 1975.			
18	(15) Underground and Above-			
19	ground Storage Tank Trust			
20	Fund.....		36,800,000	
21	As provided in Section			
22	22-35-5, Code of Alabama 1975.			
23	The above appropriation shall			
24	be conditioned upon the expen-			
25	diture of such funds solely			
26	for the purposes provided for			
27	in Chapter 35 of Title 22,			
28	Code of Alabama 1975.			
29	(16) Underground and Above-			
30	ground Storage Tank Trust			
31	Fund-Transfer.....		2,497,000	
32	As provided in Section			
33	22-35-9, Code of Alabama 1975.			
34	Total Environmental Manage-			
35	ment, Department of .....	575,000	153,440,253	154,015,253
36	<b>44. Ethics Commission, Alabama:</b>			
37	(a) Regulation of Public Offi-			
38	cials and Employees Program .	1,845,340		1,845,340
39	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund, Estimated.....	1,845,340		
2			
3 Total Ethics Commission, Alabama.....	1,845,340		1,845,340
4			
5 As provided in Section			
6 36-25-29, Code of Alabama			
7 1975. The minimum appropriation provision shall include			
8 the reversion reappropriated			
9 amount, if any.			
10			
11 <b>45. Finance, Department of:</b>			
12 (a) Fiscal Management Program .	1,963,865	14,421,282	16,385,147
13 (b) Administrative Support			
14 Services Program.....	2,169,052	170,054,395	172,223,447
15			
15 SOURCE OF FUNDS:			
16 (1) State General Fund .....	3,331,653		
17 (2) State General Fund -			
18 Transfer.....	801,264		
19 (3) Accounting and Administration Fund.....		2,769,486	
20			
21 (4) Capitol Complex Maintenance and Repair Fund, Estimated.....		31,897,925	
22			
23			
24 (5) Comptroller Revolving			
25 Fund, Estimated.....		6,133,580	
26 (6) Craft Training Fund, Estimated.....		350,000	
27			
28 (7) Debt Management Fund, Estimated.....		526,021	
29			
30 (8) Education Liability Trust			
31 Fund-Administration .....		535,000	
32 (9) Employee Injury Compensation Trust			
33 Fund-Administration .....		4,004,097	
34			
35 As provided in Sections			
36 36-29A-1, et seq., Code of			
37 Alabama 1975.			
38 (10) Finance Director's Revolving Fund.....		970,000	
39			

	General Fund	Earmarked Funds	Appropriation Total
1 (11) General Liability Trust			
2 Fund-Administration .....		1,023,371	
3 As provided in Sections			
4 36-1-6.1, et seq., Code of			
5 Alabama 1975.			
6 (12) Legal Revolving Fund .''		1,762,456	
7 (13) Mail and Supply Revolv-			
8 ing Fund, Estimated .....		11,000,000	
9 (14) Office of Indigent De-			
10 fense Services Fund, Esti-			
11 mated.....		1,091,728	
12 (15) Personnel Revolving			
13 Fund.....		477,950	
14 (16) Real Property Manage-			
15 ment Fund, Estimated .....		4,057,401	
16 (17) State Business Systems			
17 Fund, Estimated.....		31,555,700	
18 (18) State Insurance			
19 Fund-Administration .....		4,248,958	
20 As provided in Sections			
21 41-15-1, et seq., Code of Ala-			
22 bama 1975.			
23 (19) State Procurement Fund,			
24 Estimated.....		2,930,467	
25 (20) Telephone Revolving			
26 Fund, Estimated.....		79,141,537	
27 Total Finance, Department of .	4,132,917	184,475,677	188,608,594
28 <b>46. Flexible Employees Benefit</b>			
29 <b>Board:</b>			
30 (a) Fringe Benefits Program,			
31 Estimated.....		1,767,623	1,767,623
32 In accordance with Sections			
33 36-29-20 through 36-29-30,			
34 Code of Alabama 1975.			
35 SOURCE OF FUNDS:			
36 (1) Flexible Employees Benefit			
37 Board Fund, Estimated .....		1,767,623	
38 Total Flexible Employees Bene-			
39 fit Board.....		1,767,623	1,767,623

	General Fund	Earmarked Funds	Appropriation To- tal
1 <b>47. Forensic Sciences, Department</b>			
2 <b>of:</b>			
3     (a) Forensic Science Services			
4       Program.....	9,683,798	17,986,822	27,670,620
5     SOURCE OF FUNDS:			
6     (1) State General Fund .....	9,683,798		
7     (2) Chemical Test Fund .....		1,113,310	
8     As provided in Sections			
9     36-18-51 and 32-5A-191, Code			
10    of Alabama 1975.			
11    (3) DNA Fund.....		11,371,813	
12    (4) Federal and Local Funds ..		3,335,893	
13    (5) Forensic Services Fund ....		2,165,806	
14    As provided in Sections			
15    36-18-6 through 36-18-8, Code			
16    of Alabama 1975.			
17    Total Forensic Sciences, De-			
18    partment of.....	9,683,798	17,986,822	27,670,620
19 <b>48. Foresters, Alabama State</b>			
20 <b>Board of Registration for:</b>			
21    (a) Professional and Occupa-			
22       tional Licensing and Regula-			
23       tion Program.....		200,000	200,000
24    SOURCE OF FUNDS:			
25    (1) Professional Foresters			
26       Fund.....		200,000	
27    As provided in Section			
28    34-12-36, Code of Alabama			
29    1975.			
30    Total Foresters, Alabama State			
31    Board of Registration for ....		200,000	200,000
32 <b>49. Forestry Commission, Alabama:</b>			
33    (a) Forest Resources Protec-			
34       tion and Development Program			
35       .....	7,558,044	13,414,582	20,972,626

	General Fund	Earmarked Funds	Appropriation To- tal
1 Of the above appropriation to			
2 the Alabama Forestry Commis-			
3 sion, \$1,141,910 shall be used			
4 for rural and community fire			
5 protection. All monies re-			
6 ceived by the Forestry Commis-			
7 sion for Volunteer Fire De-			
8 partments or Rural Fire Pro-			
9 tection, from whatever source,			
10 must be used for those pur-			
11 poses and an accounting of			
12 same shall be filed with both			
13 houses of the Legislature be-			
14 fore the third legislative day			
15 of the following regular ses-			
16 sion. The State Forester shall			
17 notify all members of the lo-			
18 cal legislative delegation			
19 five days prior to the presen-			
20 tation of any funds to any of			
21 the Volunteer Fire Departments			
22 within that legislative dis-			
23 trict. The State Forester			
24 shall make every effort to			
25 involve the members of the			
26 local legislative delegation			
27 who wish to participate in the			
28 presentation of each grant.			
29 SOURCE OF FUNDS:			
30 (1) State General			
31 Fund-Transfer.....	7,558,044		
32 (2) Emergency Forest Fire			
33 Fund, Estimated.....		591,442	
34 The above appropriation from			
35 the Emergency Forest Fire Fund			
36 shall be conditioned as pro-			
37 vided by Section 9-3-10.1,			
38 Code of Alabama 1975.			
39 (3) Federal and Local Funds . . .		5,323,140	
40 (4) Forestry Commission Fund . .		7,500,000	
41 Total Forestry Commission,			
42 Alabama.....	7,558,044	13,414,582	20,972,626

	General Fund	Earmarked Funds	Appropriation Total
1	<b>50. Forever Wild Land Trust,</b>		
2	<b>Board of Trustees:</b>		
3	(a) Capital Outlay Program . . . .	12,830,616	12,830,616
4	(b) Administrative Services		
5	Program.....	9,313,225	9,313,225
6	Of the above appropriation to		
7	the Administrative Services		
8	Program, an amount equal to		
9	15% of capital outlay expendi-		
10	tures shall be transferred to		
11	the Forever Wild Land Trust		
12	Stewardship Account, in accor-		
13	dance with Constitutional		
14	Amendment No. 543, adopted		
15	pursuant to Act 91-219.		
16	SOURCE OF FUNDS:		
17	(1) Forever Wild Land Trust		
18	Fund.....	22,143,841	
19	Total Forever Wild Land Trust,		
20	Board of Trustees.....	22,143,841	22,143,841
21	The above appropriation is in		
22	accordance with Constitutional		
23	Amendment No. 543, adopted		
24	pursuant to Act 91-219.		
25	<b>51. Forever Wild Trust Fund,</b>		
26	<b>Stewardship Board:</b>		
27	(a) Alabama Natural Heritage		
28	Program.....	1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Forever Wild Trust Fund		
31	Stewardship Fund.....	1,500,000	
32	Total Forever Wild Trust Fund,		
33	Stewardship Board.....	1,500,000	1,500,000
34	<b>52. Funeral Service, Alabama</b>		
35	<b>Board of:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	462,874	462,874
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Funeral Directors			
2 and Embalmers Fund .....		462,874	
3 As provided in Section			
4 34-13-23, Code of Alabama			
5 1975.			
6 Total Funeral Service, Alabama			
7 Board of.....		462,874	462,874
8 <b>53. Geological Survey:</b>			
9 (a) Discovery and Development			
10 of Mineral, Energy and Water			
11 Resources, Geologic Research			
12 and Topographic Mapping Pro-			
13 gram.....	3,173,079	3,101,708	6,274,787
14 Of the above appropriation,			
15 \$802,750 shall be expended for			
16 the State Water Assessment			
17 Program in coordination with			
18 the Office of Water Resources.			
19 The above appropriation shall			
20 also include \$175,661 for the			
21 Choctawhatchee, Pea and Yellow			
22 Rivers Watershed Management			
23 Authority, which shall be a			
24 program under the State Geolo-			
25 gist of the Geological Survey			
26 of Alabama acting in consulta-			
27 tion with the Authority.			
28 SOURCE OF FUNDS:			
29 (1) State General Fund .....	3,173,079		
30 (2) Federal and Local Funds ..		3,101,708	
31 Total Geological Survey .....	3,173,079	3,101,708	6,274,787
32 <b>54. Geologists, Alabama Board of</b>			
33 <b>Licensure for Professional:</b>			
34 (a) Discovery and Development			
35 of Mineral, Energy and Water			
36 Resources, Geologic Research			
37 and Topographic Mapping Pro-			
38 gram.....		75,000	75,000
39 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Board of Licensure			
2 for Professional Geologists			
3 Fund.....		75,000	
4 As provided in Section			
5 34-41-6, Code of Alabama 1975.			
6 Total Geologists, Alabama			
7 Board of Licensure for Profes-			
8 sional.....		75,000	75,000
9 <b>55. Governor's Contingency Fund:</b>			
10 (a) Executive Direction Pro-			
11 gram.....	74,336		74,336
12 SOURCE OF FUNDS:			
13 (1) State General Fund .....	74,336		
14 Total Governor's Contingency			
15 Fund.....	74,336		74,336
16 Each expenditure from the Con-			
17 tingency Fund, the purpose of			
18 each expenditure, and to whom			
19 each payment was made shall be			
20 reported on Open.Alabama.gov.			
21 The Governor shall report			
22 monthly to the Chair of the			
23 House Ways and Means General			
24 Fund Committee, the Chair of			
25 the Senate Finance and Taxa-			
26 tion-General Fund Committee			
27 and the Legislative Fiscal			
28 Officer each expenditure from			
29 the Contingency Fund, the pur-			
30 pose of each expenditure, and			
31 to whom each payment was made.			
32 <b>56. Governor's Mansion Authority:</b>			
33 (a) Historical Resources Man-			
34 agement Program.....	135,092	360,000	495,092
35 SOURCE OF FUNDS:			
36 (1) State General Fund -			
37 Transfer.....	135,092		
38 (2) Governor's Mansion Preser-			
39 vation Fund.....		360,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Governor's Mansion Au-			
2 thority.....	135,092	360,000	495,092
3 <b>57. Governor's Office:</b>			
4 (a) Executive Direction Pro-			
5 gram.....	820,747	121,224	941,971
6 None of the above appropria-			
7 tion shall be used for the			
8 Office of Rural Development or			
9 the Office of Broadband Devel-			
10 opment.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	820,747		
13 (2) BP Oil Funds.....		121,224	
14 Total Governor's Office .....	820,747	121,224	941,971
15 <b>58. Governor's Office of Minority</b>			
16 <b>Affairs:</b>			
17 (a) Executive Direction Pro-			
18 gram.....	200,000		200,000
19 SOURCE OF FUNDS:			
20 (1) State General Fund .....	200,000		
21 Total Governor's Office of			
22 Minority Affairs.....	200,000		200,000
23			
24 <b>59. Governor's Office on Disabil-</b>			
25 <b>ity:</b>			
26 (a) Executive Direction Pro-			
27 gram.....	150,000		150,000
28 SOURCE OF FUNDS:			
29 (1) State General Fund .....	150,000		
30 Total Governor's Office on			
31 Disability.....	150,000		150,000
32 <b>60. Health, Department of Public:</b>			
33 (a) Administrative Services	5,548,047	24,603,037	30,151,084

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	(b) Children's Health Insurance Program.....	183,308,535	183,308,535
3			
4	(c) Public Health Services Program.....	26,605,903	491,492,889
5			518,098,792
6	Of the above appropriation,		
7	\$32,797 shall be expended for		
8	the Amyotrophic Lateral Sclerosis (ALS) Association for		
9	the Regional Certified Clinic;		
10	and \$383,500 shall be expended		
11	for the Breast and Cervical		
12	Cancer Early Detection Program. Of the above appropriation,		
13	at least \$2,419,796		
14	shall be expended for the Alabama Drug Assistance Program		
15	and other AIDS programs;		
16	\$150,121 shall be expended for		
17	Hepatitis A and B vaccines to		
18	be provided to adults;		
19	\$202,400 shall be expended for		
20	prostate screening and		
21	colorectal cancer screening;		
22	\$200,000 shall be transferred		
23	to the Kidney Foundation for		
24	dialysis patient transportation; \$236,250 shall be expended		
25	for the Alabama Cancer		
26	Research Consortium; \$40,000		
27	shall be expended for Kid One		
28	Transport; and \$191,750 shall		
29	be expended for the Association of Free Clinics and shall		
30	be distributed to the Association based upon an approved		
31	plan for expenditures submitted to the Alabama Department		
32	of Public Health.		
33			
34			
35			
36			
37			
38			
39			
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....	32,153,950	
42	(2) Cigarette Tax-\$0.01 and		
43	\$0.02.....	5,083,654	
44	As provided in Sections		

		General Fund	Earmarked Funds	Appropriation To- tal
1	40-25-2 and 40-25-23, Code of			
2	Alabama 1975.			
3	(3) Controlled Substance Data-			
4	base Fund.....		543,536	
5	(4) Emergency Medical Fund .'''		133,399	
6	(5) Federal Funds. ....		293,083,789	
7	(6) Federal Funds - CHIP .''''		183,308,535	
8	(7) Hospital Licenses Fund .'''		1,862,356	
9	(8) Local Health Departments			
10	Fund.....		167,476,471	
11	(9) Milk Processing Fund .''''		131,195	
12	(10) Miscellaneous Funds .'''		36,976,485	
13	(11) Plan Review Fund .''''		708,747	
14	(12) Public Health Manage-			
15	ment Entity Fund.....		50,000	
16	(13) Radiation Safety Fund .'		2,876,311	
17	(14) Vital Statistics Fund .'		7,169,983	
18	Total Health, Department of			
19	Public.....	32,153,950	699,404,461	731,558,411
20	The Department of Public			
21	Health will reimburse the Ala-			
22	bama Medicaid Agency the state			
23	match necessary to cover in-			
24	creased revenues for services			
25	as a result of fee increases.			
26	The Department of Public			
27	Health will be responsible to			
28	the Alabama Medicaid Agency			
29	for any disallowance of Public			
30	Health Department costs as a			
31	result of federal or state			
32	audits. In addition to the			
33	above appropriations to the			
34	Department of Public Health,			
35	there is hereby appropriated			
36	such funds as become available			
37	from the Penny Trust Fund for			

		General Fund	Earmarked Funds	Appropriation Total
1	the fiscal year ending Septem-			
2	ber 30, 2018, pursuant to Sec-			
3	tion 41-15A-2, Code of Alabama			
4	1975, and Constitutional			
5	Amendment No. 512.			
6	<b>61. Health Planning Agency,</b>			
7	<b>State:</b>			
8	(a) Health Planning Develop-			
9	ment and Regulation Program .	6,999	1,300,000	1,306,999
10	SOURCE OF FUNDS:			
11	(1) State General Fund . . . . .	6,999		
12	(2) Departmental Receipts . . . . .		1,300,000	
13	Total Health Planning Agency,			
14	State . . . . .	6,999	1,300,000	1,306,999
15	<b>62. Hearing Instrument Dealers,</b>			
16	<b>Alabama Board of:</b>			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program . . . . .		54,000	54,000
20	SOURCE OF FUNDS:			
21	(1) Hearing Instrument Dealers			
22	Fund . . . . .		54,000	
23	As provided in Section			
24	34-14-33, Code of Alabama			
25	1975.			
26	Total Hearing Instrument Deal-			
27	ers, Alabama Board of . . . . .		54,000	54,000
28	<b>63. Heating, Air Conditioning,</b>			
29	<b>and Refrigeration Contractors,</b>			
30	<b>Board of:</b>			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program . . . . .		1,500,000	1,500,000
34	SOURCE OF FUNDS:			
35	(1) Heating and Air Condition-			
36	ing Contractors Fund . . . . .		1,500,000	
37	As provided in Sections			
38	34-31-18 through 34-31-34,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	Total Heating, Air Condition-			
3	ing, and Refrigeration Con-			
4	tractors, Board of.....		1,500,000	1,500,000
5	<b>64. Historical Commission, Ala-</b>			
6	<b>bama:</b>			
7	(a) Historical Resources Man-			
8	agement Program.....	1,560,548	4,708,881	6,269,429
9	(b) Capital Outlay Program .'''		1,550,000	1,550,000
10	SOURCE OF FUNDS:			
11	(1) State General			
12	Fund-Transfer.....	1,560,548		
13	The above appropriation shall			
14	be distributed as follows:			
15	Historical Com-			
16	mission, Ala-			
17	bama ..... 1,448,710			
18	Historical Com-			
19	mission, Ala-			
20	bama - Gover-			
21	nor's Mansion			
22	and State			
23	Capitol ..... 111,838			
24	(2) Alabama State Historical			
25	Preservation			
26	Fund-Departmental Receipts ..		4,301,469	
27	(3) Federal and Local Funds .''		1,357,412	
28	(4) Soldiers Fund.....		600,000	
29	As provided in Section 40-8-3,			
30	Code of Alabama 1975.			
31	Total Historical Commission,			
32	Alabama.....	1,560,548	6,258,881	7,819,429
33	<b>65. Home Builders Licensure</b>			
34	<b>Board:</b>			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program.....		4,175,750	4,175,750
38	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Home Builders Licensure			
2 Board Fund.....		2,475,750	
3 In accordance with Sections			
4 34-14A-1 through 34-14A-17,			
5 Code of Alabama 1975.			
6 (2) Home Builders Licensure			
7 Board Recovery Fund .....		700,000	
8 (3) Home Builders Property			
9 Acquisition Fund.....		1,000,000	
10 Total Home Builders Licensure			
11 Board.....		4,175,750	4,175,750
12 <b>66. Home Medical Equipment Ser-</b>			
13 <b>vices Providers, Board of:</b>			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		400,000	400,000
17 SOURCE OF FUNDS:			
18 (1) Home Medical Equipment			
19 Services Fund.....		400,000	
20 In accordance with Sections			
21 34-14C-1 to 34-14C-8, Code of			
22 Alabama 1975.			
23 Total Home Medical Equipment			
24 Services Providers, Board of .		400,000	400,000
25 <b>67. Human Resources, Department</b>			
26 <b>of:</b>			
27 (a) Human Services Program . . .	61,570,532	1,934,280,557	1,995,851,089
28 Of the above appropriation			
29 from the State General Fund,			
30 \$200,000 shall be expended for			
31 the Boys and Girls Clubs of			
32 Alabama and \$900,000 of the			
33 Temporary Assistance for Needy			
34 Families (TANF) funds shall be			
35 expended exclusively to con-			
36 tract with the Boys and Girls			
37 Clubs of Alabama for TANF ap-			
38 proved programs. The Boys and			
39 Girls Clubs of Alabama shall			
40 provide reports and/or infor-			
41 mation, per the Department's			
42 request, and/or contract to			

General Fund	Earmarked Funds	Appropriation To- tal
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enhance accountability of any  
TANF funds. The Department  
shall provide to the Chairs of  
the House Ways and Means Gen-  
eral Fund Committee and the  
Senate Finance and Taxa-  
tion-General Fund Committee a  
report on the individual con-  
tracts and amounts expended.

## SOURCE OF FUNDS:

(1) State General

Fund-Transfer..... 61,570,532

Of the above appropriation,  
\$900,000 is to be expended for  
the Alabama Network of Chil-  
dren's Advocacy Centers, and  
\$150,000 shall be distributed  
to the Alabama CASA Network,  
Inc. to be expended for  
Court-Appointed Special Advo-  
cate (CASA) Programs.

(2) ABC Profits..... 440,508

(3) Beer Tax, Estimated ..... 11,454,585

(4) Child Support Collections,  
Estimated..... 7,296,496(5) Child Support Interest and  
Fees, Estimated..... 350,000

(6) Cigarette Tax, Estimated . 2,857,478

(7) Contractor's Gross Re-  
ceipts Tax, Estimated ..... 6,423,161

(8) Federal and Local Funds . 1,764,978,353

(9) Fortified Wine, Estimated . 61,417

(10) Foster Care Trust Fund . 50,000

(11) Miscellaneous Receipts,  
Estimated..... 1,948,181

(12) Pension Residue ..... 20,773,500

(13) Public Welfare Trust  
Fund Unencumbered Balance 4,473,356

	General Fund	Earmarked Funds	Appropriation To- tal
1 Brought Forward, Estimated ..			
2 (14) Sales Tax. ....		1,322,000	
3 (15) Sales Tax for Food			
4 Stamps, Estimated .....		62,356,030	
5 In accordance with Section			
6 40-23-35, Code of Alabama			
7 1975.			
8 (16) Transfer from Facilita-			
9 tion Team Agencies, Esti-			
10 mated.....		1,723,651	
11 (17) Use Tax for Foster Care			
12 .....		500,000	
13 (18) Whiskey Tax, Estimated .		47,271,841	
14 Total Human Resources, Depart-			
15 ment of.....	61,570,532	1,934,280,557	1,995,851,089
16 No funds from the sales tax			
17 for the issuance of food			
18 stamps shall be reverted by			
19 the Department of Human Re-			
20 sources to the Education Trust			
21 Fund. Any funds appropriated			
22 which are in excess of the			
23 amount needed to fund the food			
24 stamp program shall be re-			
25 tained by the Department and			
26 expended for direct services			
27 to children, including the			
28 TANF program.			
29 <b>68. Indian Affairs Commission,</b>			
30 <b>Alabama:</b>			
31 (a) Social Services Program ."	81,270	110,000	191,270
32 The above appropriation is to			
33 be expended in accordance with			
34 Sections 41-9-708, et seq.,			
35 Code of Alabama 1975.			
36 SOURCE OF FUNDS:			
37 (1) State General Fund ."	81,270		
38 (2) Federal and Local Funds ."		110,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Indian Affairs Commis-			
2 sion, Alabama.....	81,270	110,000	191,270
3 <b>69. Industrial Development Au-</b>			
4 <b>thority, State:</b>			
5 (a) Industrial Development			
6 Program.....		2,308,100	2,308,100
7 SOURCE OF FUNDS:			
8 (1) Alabama Capital Improve-			
9 ment Trust Fund.....		2,000,000	
10 In accordance with Section			
11 41-10-27.2, Code of Alabama			
12 1975.			
13 (2) SIDA Application Fees Fund			
14 .....		308,100	
15 Total Industrial Development			
16 Authority, State.....		2,308,100	2,308,100
17 <b>70. Information Technology, Of-</b>			
18 <b>fice of:</b>			
19 (a) Administrative Support			
20 Services Program.....		2,224,500	2,224,500
21 SOURCE OF FUNDS:			
22 (1) Office of Information			
23 Technology Fund, Estimated ..		2,224,500	
24 Total Information Technology,			
25 Office of.....		2,224,500	2,224,500
26 Pursuant to Sections 41-28-1,			
27 et seq., Code of Alabama 1975.			
28 <b>71. Insurance Board, State Em-</b>			
29 <b>ployees':</b>			
30 (a) Administrative Support			
31 Services Program.....		8,231,768	8,231,768
32 SOURCE OF FUNDS:			
33 (1) State Employees' Insurance			
34 Board Expense Fund .....		8,231,768	
35 Total Insurance Board, State			
36 Employees'.....		8,231,768	8,231,768
37 <b>72. Insurance, Department of:</b>			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (a) Regulatory Services Pro-			
2 gram .....		29,644,863	29,644,863
3 SOURCE OF FUNDS:			
4 (1) Fire Marshal's Fund .....		341,367	
5 As provided in Sections			
6 34-33-11, 8-17-211, and			
7 8-17-255, Code of Alabama			
8 1975.			
9 (2) Insurance Department Fund .		15,147,704	
10 As provided in Section			
11 27-2-39, Code of Alabama 1975.			
12 (3) Insurance Fraud Unit Fund .		367,140	
13 As provided in Sections			
14 27-12A-1 through 27-12A-42,			
15 Code of Alabama 1975.			
16 (4) Reduced Cigarette Ignition			
17 Propensity Standards and			
18 Firefighter Protection Act			
19 Fund.....		35,497	
20 As provided in Section			
21 8-17-272, Code of Alabama			
22 1975.			
23 (5) Service Contract Fund .....		34,403	
24 As provided in Section 8-32-3,			
25 Code of Alabama 1975.			
26 (6) Special Examination Re-			
27 volving Fund.....		8,718,752	
28 (7) Strengthen Alabama Homes			
29 Fund.....		5,000,000	
30 As provided in Section			
31 27-31E-2, Code of Alabama			
32 1975.			
33 Total Insurance, Department of			
34 .....		29,644,863	29,644,863
35 73. Interior Design, Alabama			
36 State Board of Registration			
37 for:			
38 (a) Professional and Occupa-		50,000	50,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Interior Design Fund .....		50,000	
5	As provided in Section			
6	34-15B-12, Code of Alabama			
7	1975.			
8	Total Interior Design, Alabama			
9	State Board of Registration			
10	for.....		50,000	50,000
11	<b>74. Interpreters and Translitera-</b>			
12	<b>tors, Alabama Licensure Board</b>			
13	<b>for:</b>			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		50,000	50,000
17	SOURCE OF FUNDS:			
18	(1) Alabama Licensure Board			
19	for Interpreters and Trans-			
20	literators Fund.....		50,000	
21	As provided in Section			
22	34-16-9, Code of Alabama 1975.			
23	Total Interpreters and Trans-			
24	literators, Alabama Licensure			
25	Board for.....		50,000	50,000
26	<b>75. Labor, Department of:</b>			
27	(a) Regulatory Services Pro-			
28	gram.....	106,005	1,756,921	1,862,926
29	(b) Administrative Services			
30	Program.....		20,218,231	20,218,231
31	(c) Employment Security Pro-			
32	gram.....	59,950	69,351,887	69,411,837
33	(d) Industrial Safety and Ac-			
34	cident Prevention Program ...	642,954	10,241,192	10,884,146
35	Of the above appropriation,			
36	\$100,000 shall be expended for			
37	the Mine Safety Inspection			
38	Program.			
39	(e) Regulation Workers' Com-		5,098,873	5,098,873

	General Fund	Earmarked Funds	Appropriation To- tal
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1        pensionation Program .....

2        SOURCE OF FUNDS:

3        (1) State General Fund ..... 808,909

4        (2) Acid Mine Drainage Fund ... 1,309,837

5        (3) Boiler and Pressure Vessel  
6        Inspection Fee Receipts ..... 729,118

7        As provided in Section  
8        25-12-18, Code of Alabama  
9        1975.

10       (4) Child Labor Fund ..... 77,556

11       (5) Elevator Safety Review Fee  
12       Receipts..... 1,058,484

13       As provided in Section  
14       25-13-6, Code of Alabama 1975.

15       (6) Employment Security Admin-  
16       istration Fund..... 4,102,868

17       (7) Federal and Local Funds ... 85,359,013

18       (8) Professional Employer Or-  
19       ganization Registration Fund  
20       ..... 98,873

21       (9) State Abandoned Mine Land  
22       Reclamation Fund..... 8,931,355

23       (10) Workers Compensation  
24       Administration Trust Fund ... 5,000,000

25       Total Labor, Department of ... 808,909      106,667,104      107,476,013

26       **76. Landscape Architects, Board**  
27       **of Examiners of:**

28       (a) Professional and Occupa-  
29       tional Licensing and Regula-  
30       tion Program..... 62,000      62,000

31       SOURCE OF FUNDS:

32       (1) Landscape Architects Fund . 62,000

33       As provided in Section  
34       34-17-6, Code of Alabama 1975.

35       Total Landscape Architects,  
36       Board of Examiners of ..... 62,000      62,000

	General Fund	Earmarked Funds	Appropriation Total
1 77. Law Enforcement Agency,			
2 State:			
3 (a) Department of Public			
4 Safety Program.....	34,294,765	34,499,372	68,794,137
5 Of the above appropriation, at			
6 least \$3,300,000 shall be used			
7 for a state trooper class with			
8 at least 30 new state troop-			
9 ers.			
10 (b) State Bureau of Investiga-			
11 tion Program.....		35,906,503	35,906,503
12 (c) Administrative Bureau Pro-			
13 gram.....	13,762,391	8,558,000	22,320,391
14 (d) ALEA Support Services Pro-			
15 gram.....		89,566,459	89,566,459
16 SOURCE OF FUNDS:			
17 (1) State General			
18 Fund-Transfer.....	48,057,156		
19 (2) DPS Automated Fingerprint			
20 Identification System .....		4,668,174	
21 (3) Federal and Local Funds ...		58,735,027	
22 (4) Impaired Driving Preven-			
23 tion and Enforcement Fund ...		500,000	
24 (5) Interlocked Ignition Indi-			
25 gent Fund.....		650,000	
26 (6) Transfer from ABC Board			
27 Fund.....		16,895,695	
28 (7) Transfer from CJIS Automa-			
29 tion Fund.....		5,862,066	
30 (8) Transfer from Highway			
31 Traffic Safety Fund .....		37,750,000	
32 (9) Transfer from Marine Po-			
33 lice Fund.....		14,619,372	
34 (10) Transfer from Public			
35 Road and Bridge Fund .....		3,500,000	
36 The above transfer from the			
37 Public Road and Bridge Fund			
38 may be used as provided in			
39 Section 32-2-84, Code of Ala-			
40 bama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (11) Transfer from Public			
2 Road and Bridge Fund. ....		25,000,000	
3 In accordance with Constitu-			
4 tional Amendment 354.			
5 (12) Transfer from Public			
6 Safety Motor Vehicle Re-			
7 placement Fund.....		350,000	
8 Total Law Enforcement Agency,			
9 State.....	48,057,156	168,530,334	216,587,490
10			
11 <b>78. Liquefied Petroleum Gas</b>			
12 <b>Board:</b>			
13 (a) Regulatory Services Pro-			
14 gram.....		1,793,336	1,793,336
15 SOURCE OF FUNDS:			
16 (1) Liquefied Petroleum Gas			
17 Board Fund.....		1,593,336	
18 (2) Liquefied Petroleum Gas			
19 Research and Education Fund .		200,000	
20 Total Liquefied Petroleum Gas			
21 Board.....		1,793,336	1,793,336
22 <b>79. Livestock Market Board, Ala-</b>			
23 <b>bama Public:</b>			
24 (a) Agricultural Development			
25 Service Program.....		3,358	3,358
26 SOURCE OF FUNDS:			
27 (1) Alabama Public Livestock			
28 Market Fund.....		3,358	
29 As provided in Sections			
30 2-15-115 through 2-15-127,			
31 Code of Alabama 1975.			
32 Total Livestock Market Board,			
33 Alabama Public.....		3,358	3,358
34 <b>80. Manufactured Housing Commis-</b>			
35 <b>sion, Advisory Board:</b>			
36 (a) Regulatory Services Pro-			
37 gram.....		3,642,362	3,642,362

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Alabama Manufactured Hous-		
3	ing Commission Fund .....		3,642,362
4	As provided in Section 24-6-4,		
5	Code of Alabama 1975.		
6	Total Manufactured Housing		
7	Commission, Advisory Board ...		3,642,362 3,642,362
8	<b>81. Marriage and Family Therapy,</b>		
9	<b>Board of Examiners in:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		100,000 100,000
13	SOURCE OF FUNDS:		
14	(1) Board of Examiners in Mar-		
15	riage and Family Therapy		
16	Fund.....		100,000
17	As provided in Section		
18	34-17A-25, Code of Alabama		
19	1975.		
20	Total Marriage and Family		
21	Therapy, Board of Examiners in		
22	.....		100,000 100,000
23	<b>82. Massage Therapy, Alabama</b>		
24	<b>Board of:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		225,000 225,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Massage		
30	Therapy Fund.....		225,000
31	As provided in Section		
32	34-43-14, Code of Alabama		
33	1975.		
34	Total Massage Therapy, Alabama		
35	Board of.....		225,000 225,000
36	<b>83. Medicaid Agency, Alabama:</b>		
37	(a) Medical Assistance through		
38	Medicaid Program.....		701,133,407 6,552,207,308 7,253,340,715

General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,  
 2 \$50,000 shall be expended for  
 3 the Dental Services Project  
 4 for handicapped/indigent pa-  
 5 tients. Of the above appropri-  
 6 ation, \$500,000 shall be ex-  
 7 pended for a pilot program  
 8 between the University Medical  
 9 Center (UMC) and Tuscaloosa  
 10 Fire and Rescue Service in  
 11 which UMC hires advanced prac-  
 12 tice providers to work on ex-  
 13 isting Alternative Response  
 14 (AR) units with paramedics to  
 15 divert low-acuity patients  
 16 away from ambulance transport  
 17 to the emergency department.  
 18 The Medicaid Agency will reim-  
 19 burse the Department of Public  
 20 Health for actual costs (in  
 21 compliance with OMB Circular  
 22 A-87 and Centers for Medicare  
 23 and Medicaid Services guide-  
 24 lines) for services provided.  
 25 The Department of Public  
 26 Health shall transfer to the  
 27 Medicaid Agency the state  
 28 funds attributable to the dif-  
 29 ference between their costs  
 30 and Medicaid's routine reim-  
 31 bursement fee. Medicaid shall  
 32 continue to provide hospice  
 33 benefits through fiscal year  
 34 2018 and ensure that benefits  
 35 are administered to medically  
 36 appropriate individuals. Any  
 37 requirements for prior autho-  
 38 rization of antipsychotic  
 39 drugs will be for the limited  
 40 purpose of managing off-label  
 41 utilization. It is the intent  
 42 of the Legislature that the  
 43 appropriation made herein to  
 44 the Alabama Medicaid Agency be  
 45 utilized in such a manner to  
 46 provide open access with no  
 47 prior authorization for medi-  
 48 cations prescribed according

General Fund	Earmarked Funds	Appropriation To- tal
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1	to FDA approved indications		
2	for mental illness and		
3	HIV/AIDS. The Alabama Medicaid		
4	Agency shall not pay for a		
5	generic drug that is more ex-		
6	pensive than its brand name		
7	drug, net of rebates. The Ala-		
8	bama Medicaid Agency shall		
9	make reasonable efforts to		
10	continue the PACE program.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund . . . . .	701,133,407	
13	(2) Alabama Health Care Trust		
14	Fund, Estimated . . . . .		382,616,994
15	(3) Certified Public Expendi-		
16	tures, Estimated . . . . .		188,627,938
17	(4) Departmental Receipts,		
18	Estimated . . . . .		19,036,616
19	(5) Drug Rebates, Estimated . . .		124,647,797
20	(6) Federal Stimulus Funds -		
21	HIE, Estimated . . . . .		22,271,487
22	(7) Federal and Local Funds . . .		5,164,718,520
23	(8) Intergovernmental Trans-		
24	fers, Estimated . . . . .		246,024,456
25	(9) Transfer from Alabama Eco-		
26	nomie Settlement Authority		
27	Bond Proceeds . . . . .		105,000,000
28	(10) Transfer from Depart-		
29	ment of Human Resources . . . .		31,883,471
30	(11) Transfer from Depart-		
31	ment of Mental Health . . . . .		146,788,088
32	(12) Transfer from Depart-		
33	ment of Public Health . . . . .		24,918,130
34	(13) Transfer from Depart-		
35	ment of Rehabilitation Ser-		
36	vices . . . . .		5,647,209
37	(14) Transfer from Depart-		
38	ment of Senior Services . . . .		24,416,608
39	(15) Transfer from Depart-		6,152,347

	General Fund	Earmarked Funds	Appropriation Total
ment of Youth Services .....			
(16) Transfer from Medicaid Trust Fund, Estimated .....		29,523,602	
(17) Transfer from Public Schools, Estimated .....		29,934,045	
Total Medicaid Agency, Alabama .....	701,133,407	6,552,207,308	7,253,340,715

**84. Mental Health, Department of:**

(a) Institutional Treatment and Care of Mental Illness Program.....	55,324,204	300,474,256	355,798,460
(b) Substance Abuse Program . . .	3,422,000	46,347,133	49,769,133
Of the above appropriation, \$1,200,000 shall be used for a new detox center to be located in the 2nd Congressional District; and \$135,000 shall be expended for substance abuse prevention services in Calhoun County.			
(c) Administrative Services Program.....	2,773,248	22,992,466	25,765,714
(d) Special Services Program . .	2,494,320	15,695,747	18,190,067
The Department shall expend at least \$60,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health and the amount of \$310,000 shall be expended for substance abuse prevention services, in the event that such services are not funded with federal funds.			
(e) Institutional Treatment and Care of Intellectually Disabled Program.....	44,615,797	440,055,213	484,671,010

	General Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) State General			
3 Fund-Transfer.....	108,629,569		
4 (2) Cigarette Tax.....		5,011,610	
5 (3) Departmental Receipts .....		1,500,000	
6 (4) Federal and Local Funds,			
7 Estimated.....		617,261,562	
8 (5) Indigent Offender Alco-			
9 hol/Drug Treatment Fund .....		115,000	
10 (6) Special Mental Health			
11 Trust Fund, Estimated .....		201,676,643	
12 For operations and maintenance			
13 of the Department of Mental			
14 Health and Intellectually Dis-			
15 abled Community Programs, in-			
16 cluding the purchase of drugs			
17 for medically indigent mental			
18 patients not hospitalized at			
19 the time of receiving drugs at			
20 Alabama state hospitals.			
21 Total Mental Health, Depart-			
22 ment of.....	108,629,569	825,564,815	934,194,384
23 It is the intent of the Legis-			
24 lature that the Department			
25 maximize its efforts to pro-			
26 vide intellectual disabilities			
27 services in order to reduce			
28 the number of clients on the			
29 waiting list to receive intel-			
30 lectual disabilities services.			
31 It is the intent of the Legis-			
32 lature that the Department			
33 notify the members of each			
34 local legislative delegation			
35 (whenever possible) prior to			
36 grants being awarded in each			
37 legislative district. The De-			
38 partment shall notify the leg-			
39 islative delegation of the			
40 amount of the grant, the re-			
41 cipient of the grant, and the			
42 date the grant is to be			

		General Fund	Earmarked Funds	Appropriation To- tal
1	awarded. ID/DD provider rates			
2	shall be funded the same as in			
3	effect as of the end of fiscal			
4	year 2016 with the exception			
5	that an additional \$575,000 in			
6	state funding added to in-			
7	crease provider rates in fis-			
8	cal year 2017.			
9	<b>85. Military Department:</b>			
10	(a) Military Operations Pro-			
11	gram.....	7,400,000		7,400,000
12	SOURCE OF FUNDS:			
13	(1) State General Fund-Active			
14	Military Service.....	3,222		
15	(2) State General Fund-One for			
16	One Program.....	313,334		
17	(3) State General			
18	Fund-Operations.....	6,173,427		
19	(4) State General			
20	Fund-Quarterly Allowances			
21	Headquarters.....	897,084		
22	(5) State General Fund-State			
23	Defense Force.....	12,933		
24	Total Military Department ....	7,400,000		7,400,000
25	<b>86. Military Department - Armory</b>			
26	<b>Commission of Alabama:</b>			
27	(a) Military Operations Pro-			
28	gram.....		113,754,285	113,754,285
29	(b) Capital Outlay Program ....		4,500,000	4,500,000
30	SOURCE OF FUNDS:			
31	(1) Federal and Local Funds ...		117,624,285	
32	(2) Military Department Bil-			
33	leting Revolving Fund, Esti-			
34	mated.....		630,000	
35	Total Military Department -			
36	Armory Commission of Alabama .		118,254,285	118,254,285
37	The funds hereinabove appro-			
38	priated to the Armory Commis-			

	General Fund	Earmarked Funds	Appropriation Total
1 sion shall be payable from			
2 funds in the State Treasury to			
3 the credit of the Armory Com-			
4 mission, and the appropriation			
5 hereinabove made includes the			
6 appropriation made for the			
7 care, maintenance and con-			
8 struction of facilities; pro-			
9 vided, however, that the last			
10 federal government service			
11 contract reimbursement shall			
12 not revert to the State Gen-			
13 eral Fund.			
14 <b>87. Music Hall of Fame Board,</b>			
15 <b>Alabama:</b>			
16 (a) Fine Arts Program . . . . .		385,875	385,875
17 SOURCE OF FUNDS:			
18 (1) Music Hall of Fame Fund,			
19 Estimated . . . . .		385,875	
20 Total Music Hall of Fame			
21 Board, Alabama . . . . .		385,875	385,875
22 <b>88. Nursing Home Administrators,</b>			
23 <b>Board of Examiners of:</b>			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program . . . . .		115,000	115,000
27 SOURCE OF FUNDS:			
28 (1) Board of Examiners of			
29 Nursing Home Administrators			
30 Fund . . . . .		115,000	
31 As provided in Section			
32 34-20-7, Code of Alabama 1975.			
33 Total Nursing Home Administra-			
34 tors, Board of Examiners of ..		115,000	115,000
35 <b>89. Occupational Therapy, Alabama</b>			
36 <b>State Board of:</b>			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program . . . . .		187,000	187,000
40 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Board of Occupational			
2	Therapy Fund.....		187,000	
3	As provided in Section			
4	34-39-6, Code of Alabama 1975.			
5	Total Occupational Therapy,			
6	Alabama State Board of .....		187,000	187,000
7	<b>90. Oil and Gas Board:</b>			
8	(a) Management and Regulation			
9	of Oil and Gas Exploration			
10	and Development Program .....	2,285,180	754,071	3,039,251
11	SOURCE OF FUNDS:			
12	(1) State General Fund .....	2,285,180		
13	(2) Oil and Gas Board Special			
14	Fund.....		714,071	
15	(3) Surety Bond Deposits, Es-			
16	timated.....		40,000	
17	As provided in Section 9-17-6,			
18	Code of Alabama 1975.			
19	Total Oil and Gas Board .....	2,285,180	754,071	3,039,251
20	<b>91. Onsite Wastewater Board, Ala-</b>			
21	<b>bama:</b>			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		485,000	485,000
25	SOURCE OF FUNDS:			
26	(1) Alabama Onsite Wastewater			
27	Fund.....		485,000	
28	As provided in Section			
29	34-21A-6, Code of Alabama			
30	1975.			
31	Total Onsite Wastewater Board,			
32	Alabama.....		485,000	485,000
33	<b>92. Pardons and Paroles, Board</b>			
34	<b>of:</b>			
35	(a) Administration of Pardons			
36	and Paroles Program .....	45,915,752	13,100,000	59,015,752

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	45,915,752	
3	(2) Probationers Upkeep Fund,		
4	Estimated . . . . .	13,100,000	
5	As provided in Section		
6	15-22-2, Code of Alabama 1975.		
7	Total Pardons and Paroles,		
8	Board of . . . . .	45,915,752	13,100,000
9			59,015,752
10	<b>93. Peace Officers' Annuity and Benefit Fund Board, Alabama:</b>		
11	(a) Retirement Systems Program		
12	. . . . .	695,000	695,000
13	SOURCE OF FUNDS:		
14	(1) Peace Officers' Annuity		
15	and Benefit Fund . . . . .	695,000	
16	As provided in Section		
17	36-21-66, Code of Alabama		
18	1975.		
19	Total Peace Officers' Annuity		
20	and Benefit Fund Board, Ala-		
21	bama . . . . .	695,000	695,000
22	<b>94. Personnel Department, State:</b>		
23	(a) Administrative Support		
24	Services Program . . . . .	12,000,000	12,000,000
25	Transfers to the State Person-		
26	nel Department shall be as		
27	follows:		
28	Peace Officers' Standards and		
29	Training Commission, Alabama		
30	. . .1,787		
31	Physical Fitness, Commission		
32	on . . .1,072		
33	Physical Therapy, Board of		
34	. . .715		
35	Plumbers and Gas Fitters Exam-		
36	ining Board . . .6,077		
37	Polygraph Examiners, Board of		
38	. . .357		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Port Authority, Alabama State		
2	...63,270		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...12,511		
6	Public Library Service, Ala-		
7	bama ...10,724		
8	Public Service Commission		
9	...26,094		
10	Real Estate Appraisers Board,		
11	Alabama ...2,145		
12	Real Estate Commission, Ala-		
13	bama ...12,868		
14	Agriculture and Industries,		
15	Department of ...117,245		
16	Alcoholic Beverage Control		
17	Board ...287,394		
18	Architects, Board for Regis-		
19	tration of ...1,430		
20	Archives and History, Depart-		
21	ment of ...19,303		
22	Arts, Alabama State Council on		
23	the ...6,077		
24	Attorney General, Office of		
25	the ...54,691		
26	Auditor, State ...3,575		
27	Banking Department, State		
28	...38,605		
29	Rehabilitation Services, De-		
30	partment of (Contract Team)		
31	...81,829		
32	Transportation, Alabama De-		
33	partment of (Contract Team)		
34	...1,098,346		
35	Youth Services, Department of		
36	...152,276		
37	Women's Commission ...357		
38	Assisted Living Administra-		
39	tors, Alabama Board of Examin-		

	General Fund	Earmarked Funds	Appropriation To- tal
1	ers of ...715		
2	Commerce, Department of		
3	...22,520		
4	Labor, Department of (Contract		
5	Team) ...79,441		
6	State Law Enforcement Agency		
7	...474,343		
8	Office of Information Technol-		
9	ogy ...2,145		
10	Rehabilitation Services, De-		
11	partment of ...277,385		
12	Retirement Systems ...110,811		
13	Revenue, Department of		
14	...403,567		
15	Secretary of State ...15,371		
16	Securities Commission		
17	...19,303		
18	Senior Services, Department of		
19	...15,728		
20	Social Work Examiners, Alabama		
21	State Board of ...1,430		
22	Soil and Water Conservation		
23	Committee, State ...1,787		
24	Speech Pathology and Audiol-		
25	ogy, Alabama Board of Examin-		
26	ers for ...715		
27	State Employees' Insurance		
28	Board ...21,447		
29	Surface Mining Commission,		
30	Alabama ...8,221		
31	Tourism Department, Alabama		
32	...22,877		
33	Transportation, Alabama De-		
34	partment of ...1,526,333		
35	Treasurer, State ...11,081		
36	Veterans Affairs, Department		
37	of ...13,583		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Veterinary Medical Examiners,		
2	Alabama State Board of		
3	...1,430		
4	Corrections, Department of		
5	(Contract Team) ...166,513		
6	Child Abuse and Neglect Pre-		
7	vention, Department of		
8	...4,647		
9	Chiropractic Examiners, Ala-		
10	bama State Board of ...1,787		
11	Choctawhatchee, Pea and Yellow		
12	Rivers Watershed Management		
13	Authority ...1,072		
14	Conservation and Natural Re-		
15	sources, Department of		
16	...456,112		
17	Corrections, Department of		
18	...1,277,544		
19	Cosmetology, Alabama Board of		
20	...9,651		
21	Counseling, Alabama Board of		
22	Examiners in ...715		
23	Credit Union Administration		
24	...3,217		
25	Crime Victims Compensation		
26	Commission, Alabama ...11,439		
27	Dietetics and Nutrition Prac-		
28	tice, State Board of Examiners		
29	for ...357		
30	Economic and Community Af-		
31	fairs, Department of ...58,265		
32	Education, Department of		
33	...307,769		
34	Educational Television Commis-		
35	sion ...11,796		
36	Emergency Management Agency,		
37	Alabama ...30,384		
38	Engineers and Land Surveyors,		
39	State Board of Licensure of		
40	Professional ...2,860		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Environmental Management, De-		
2	partment of ...210,183		
3	Ethics Commission, Alabama		
4	...5,719		
5	Examiners of Public Accounts		
6	...56,835		
7	Finance, Department of		
8	...175,153		
9	Forensic Sciences, Department		
10	of ...73,993		
11	Forestry Commission, Alabama		
12	...87,576		
13	Foresters, Alabama State Board		
14	of Registration for ...357		
15	Funeral Service, Alabama Board		
16	of ...1,430		
17	General Contractors, State		
18	Licensing Board for ...5,719		
19	Geological Survey ...16,800		
20	Governor's Office ...20,375		
21	Health, Department of Public		
22	...1,059,139		
23	Health Planning and Develop-		
24	ment Agency, State ...2,502		
25	Heating, Air Conditioning and		
26	Refrigeration Contractors,		
27	Board of ...4,289		
28	Historical Commission, Alabama		
29	...23,592		
30	Home Builders Licensure Board		
31	...5,362		
32	Human Resources, Department of		
33	...1,478,791		
34	Indian Affairs Commission		
35	...1,072		
36	Agricultural Museum Board		
37	...715		
38	Early Childhood Education		
39	...41,107		

	General Fund	Earmarked Funds	Appropriation To- tal
1 Tax Tribunal, Alabama ...1,072			
2 Governor's Mansion Authority			
3 ...1,430			
4 Psychology, Alabama Board of			
5 Examiners in ...357			
6 Insurance, Department of			
7 ...50,401			
8 Judicial Inquiry Commission			
9 ...1,787			
10 Labor, Department of			
11 ...328,144			
12 Liquefied Petroleum Gas Board			
13 ...3,575			
14 Manufactured Housing Commis-			
15 sion, Alabama ...8,221			
16 Medicaid Agency, Alabama			
17 ...204,464			
18 Mental Health, Department of			
19 ...418,580			
20 Military Department ...116,173			
21 Nursing, Alabama Board of			
22 ...17,515			
23 Nursing Home Administrators,			
24 Board of Examiners of ...357			
25 Occupational Therapy, Board of			
26 ...357			
27 Oil and Gas Board ...11,796			
28 Onsite Wastewater Board			
29 ...2,145			
30 Pardons and Paroles, Board of			
31 ...188,736			
32 Peace Officers' Annuity and			
33 Benefit Fund, Alabama ...1,072			
34 SOURCE OF FUNDS:			
35 (1) State Agency Collections .		12,000,000	
36 Total Personnel Department,			
37 State.....		12,000,000	12,000,000

	General Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation to the			
2 State Personnel Department			
3 includes funds for the payroll			
4 function and the personnel			
5 system upgrade which will ac-			
6 company the upgrade of the			
7 state financial management			
8 system. The above appropria-			
9 tions for the contract teams			
10 of the Department of Correc-			
11 tions, Department of Transpor-			
12 tation, Department of Labor,			
13 and Department of Rehabilita-			
14 tion Services are for an esti-			
15 mated amount as agreed upon by			
16 the State Personnel Department			
17 and said departments for model			
18 work teams.			
19 <b>95. Physical Therapy, Board of:</b>			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		599,500	599,500
23 SOURCE OF FUNDS:			
24 (1) Physical Therapist Fund . . .		599,500	
25 As provided in Section			
26 34-24-195, Code of Alabama			
27 1975.			
28 Total Physical Therapy, Board			
29 of.....		599,500	599,500
30 <b>96. Plumbers and Gas Fitters Ex-</b>			
31 <b>amining Board:</b>			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....		2,136,986	2,136,986
35 SOURCE OF FUNDS:			
36 (1) Board of Plumbers and Gas			
37 Fitters Examiners Fund .....		2,136,986	
38 As provided in Section			
39 34-37-5, Code of Alabama 1975.			
40 Total Plumbers and Gas Fitters		2,136,986	2,136,986

	General Fund	Earmarked Funds	Appropriation To- tal
1 Examining Board.....			
2 <b>97. Polygraph Examiners, Board</b>			
3 <b>of:</b>			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		30,000	30,000
7 SOURCE OF FUNDS:			
8 (1) Board of Polygraph Examin-			
9 ers Fund.....		30,000	
10 As provided in Section			
11 34-25-5, Code of Alabama 1975.			
12 Total Polygraph Examiners,			
13 Board of.....		30,000	30,000
14 <b>98. Private Investigation Board,</b>			
15 <b>Alabama:</b>			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		125,000	125,000
19 SOURCE OF FUNDS:			
20 (1) Private Investigation			
21 Board Fund.....		125,000	
22 As provided in Section			
23 34-25B-7, Code of Alabama			
24 1975.			
25 Total Private Investigation			
26 Board, Alabama.....		125,000	125,000
27 <b>99. Prosecution Services, Office</b>			
28 <b>of:</b>			
29 (a) Prosecution, Training,			
30 Education and Management			
31 Program.....	622,589	2,415,209	3,037,798
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	622,589		
34 (2) Office of Prosecution Ser-			
35 vices Fund.....		1,615,209	
36 (3) Victim Service Officer			
37 Funds.....		800,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Prosecution Services,			
2	Office of.....	622,589	2,415,209	3,037,798
3	<b>100. Prosthetists and Ortho-</b>			
4	<b>tists, Alabama State Board of:</b>			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		250,000	250,000
8	SOURCE OF FUNDS:			
9	(1) State Board of			
10	Prosthetists and Orthotists			
11	Fund.....		250,000	
12	Total Prosthetists and Ortho-			
13	tists, Alabama State Board of .		250,000	250,000
14	In accordance with Sections			
15	34-25A-1 through 34-25A-14,			
16	Code of Alabama 1975.			
17	<b>101. Psychology, Alabama Board</b>			
18	<b>of Examiners in:</b>			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		466,825	466,825
22	SOURCE OF FUNDS:			
23	(1) Board of Examiners in Psy-			
24	chology Fund.....		466,825	
25	As provided in Section			
26	34-26-43, Code of Alabama			
27	1975.			
28	Total Psychology, Alabama			
29	Board of Examiners in .....		466,825	466,825
30	<b>102. Public Service Commission:</b>			
31	(a) Regulatory Services Pro-			
32	gram.....		27,689,625	27,689,625
33	Notwithstanding any other laws			
34	to the contrary, the above			
35	appropriation includes a			
36	transfer to the State General			
37	Fund of \$13,000,000 to be made			
38	in four equal amounts at the			
39	end of each quarter of the			

General Fund	Earmarked Funds	Appropriation To- tal
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fiscal year.

SOURCE OF FUNDS:

(1) Gas Pipeline Safety Fund .	1,661,276	
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(2) Public Service Commission Fund.....	10,771,769	
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The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any funds unspent and unencumbered in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of \$600,000 shall be transferred to the State General Fund.

(3) Public Service Commission Fund-Transfer to the State General Fund.....	13,000,000	
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(4) State Dual Party Relay Fund.....	2,256,580	
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In accordance with Section 37-1-80.2, Code of Alabama 1975.

Total Public Service Commission.....	27,689,625	27,689,625
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The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2018.

**103. Real Estate Appraisers  
Board, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		1,174,499	1,174,499
4 SOURCE OF FUNDS:			
5 (1) Real Estate Appraisers			
6 Board Fund.....		1,174,499	
7 In accordance with Sections			
8 34-27A-1 through 34-27A-29,			
9 Code of Alabama 1975.			
10 Total Real Estate Appraisers			
11 Board, Alabama.....		1,174,499	1,174,499
12 <b>104. Real Estate Commission,</b>			
13 <b>Alabama:</b>			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		5,481,912	5,481,912
17 SOURCE OF FUNDS:			
18 (1) Alabama Real Estate Com-			
19 mission Fund.....		5,131,912	
20 As provided in Section			
21 34-27-4, Code of Alabama 1975.			
22 (2) Alabama Real Estate Com-			
23 mission-Recovery Fund .....		350,000	
24 Total Real Estate Commission,			
25 Alabama.....		5,481,912	5,481,912
26 <b>105. Respiratory Therapy, Ala-</b>			
27 <b>bama State Board of:</b>			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		350,000	350,000
31 SOURCE OF FUNDS:			
32 (1) Respiratory Therapy Board			
33 Fund.....		350,000	
34 As provided in Sections			
35 34-27B-1 through 34-27B-14,			
36 Code of Alabama 1975.			
37 Total Respiratory Therapy,			
38 Alabama State Board of .....		350,000	350,000

General Fund	Earmarked Funds	Appropriation To- tal
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106. Revenue, Department of:

(a) State Revenue Administra- tion Program.....	363,000	170,992,080	171,355,080
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Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) State General Fund - Transfer.....	250,000
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As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.

(2) State General Fund-Board of Equalization.....	113,000
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(3) Federal Funds.....	300,000
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(4) Inspection fees for re- stored vehicles.....	876,634
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As provided in Section 32-8-87, Code of Alabama 1975.

(5) Local Funds.....	1,950,000
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(6) Revenue Administration Fund - Unencumbered Balance .	16,116,243
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(7) Transfer from the Income Tax Collections.....	42,393,056
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(8) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax.....	1,820,848
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(9) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax .....	5,462,544
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	General Fund	Earmarked Funds	Appropriation To- tal
1 (10) Transfer from the gross			
2 proceeds of Financial Insti-			
3 tution Excise Tax Collec-			
4 tions.....		131,095	
5 (11) Transfer from the gross			
6 proceeds of Gasoline Tax			
7 Collections.....		12,665,526	
8 (12) Transfer from the gross			
9 proceeds of Motor Carrier			
10 Mileage Tax Collections .....		381	
11 (13) Transfer from the gross			
12 proceeds of Motor Fuel Tax			
13 Collections.....		1,360,110	
14 (14) Transfer from the gross			
15 proceeds of Motor Vehicle			
16 License Collections .....		1,530,712	
17 (15) Transfer from the gross			
18 proceeds of Motor Vehicle			
19 License Collections for the			
20 purchase only of Motor Vehi-			
21 cle License Tags, Estimated .		2,644,002	
22 (16) Transfer from the gross			
23 proceeds of Sales Tax Col-			
24 lections.....		77,583,152	
25 (17) Transfer from the gross			
26 proceeds of Use Tax Collec-			
27 tions.....		3,986,074	
28 (18) Transfer from the gross			
29 proceeds of the Aviation			
30 Fuel Tax Collections .....		6,733	
31 (19) Transfer from the gross			
32 proceeds of the Construction			
33 Industry Fee Collections ....		250,000	
34 As provided in Sections			
35 41-10-727 through 41-10-732,			
36 Code of Alabama 1975.			
37 (20) Transfer from the gross			
38 proceeds of the Contractors'			
39 Gross Receipts Privilege Tax			
40 Collections.....		36,839	
41 (21) Transfer from the gross			
42 proceeds of the Drycleaning			
43 Environmental Fee Collec-		50,000	

General Fund	Earmarked Funds	Appropriation To- tal
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tions.....		
(22) Transfer from the gross proceeds of the Forest Sev- erance Tax Collections .....	291,407	
(23) Transfer from the gross proceeds of the Hydroelec- tric Privilege Tax Collec- tions.....	254	
(24) Transfer from the gross proceeds of the Lubricating Oil Excise Tax.....	12,957	
(25) Transfer from the gross proceeds of the Nursing Fa- cility Privilege Tax Collec- tions.....	58,688	
(26) Transfer from the gross proceeds of the Pharmaceuti- cal Services Privilege Tax Collections.....	165,774	
(27) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collec- tions.....	60,000	
As provided in Section 22-40A-14, Code of Alabama 1975.		
(28) Transfer from the gross proceeds of the Store Li- cense Tax Collections .....	485,509	
(29) Transfer from the gross proceeds of the Tobacco Tax Collections.....	440,921	
(30) Transfer from the gross proceeds of the Utility Tax Collections.....	312,621	
Total Revenue, Department of .	363,000	170,992,080
		171,355,080

The amounts hereinabove appro-  
priated for the cost of main-  
tenance and operations of the  
Department of Revenue are in  
lieu of any other statutory  
provisions for the payment of

General Fund	Earmarked Funds	Appropriation To- tal
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1 the cost of operating said  
 2 Department for collections of  
 3 the taxes as authorized by  
 4 law. Provided, however, in  
 5 addition to the amount  
 6 hereinabove appropriated,  
 7 there is hereby appropriated  
 8 to the Department of Revenue  
 9 all sums allowed the Depart-  
 10 ment of Revenue by acts of the  
 11 Legislature as a charge for  
 12 the collection of taxes or  
 13 licenses. The Revenue Depart-  
 14 ment shall not be limited in  
 15 any way whatsoever in its  
 16 ability to utilize or spend  
 17 its full appropriation and all  
 18 sums allowed to the Department  
 19 of Revenue by acts of the Leg-  
 20 islature as a charge for the  
 21 collection of taxes or li-  
 22 censes. It is the intent of  
 23 the Legislature that the De-  
 24 partment of Revenue utilize  
 25 the appropriations made to it  
 26 in this act to: (1) signifi-  
 27 cantly reduce the amount of  
 28 delinquent taxes owed to the  
 29 state; (2) employ sufficient  
 30 examiners and audit personnel  
 31 to ensure that taxes owed to  
 32 the state are collected accu-  
 33 rately and timely; and (3)  
 34 update its personal computers  
 35 and related equipment to be-  
 36 come more efficient in the  
 37 collection of taxes owed to  
 38 the state. During FY 2018, the  
 39 Department shall report quar-  
 40 terly to the Chairs of the  
 41 House Ways and Means General  
 42 Fund Committee and the Senate  
 43 Finance and Taxation-General  
 44 Fund Committee and the Legis-  
 45 lative Fiscal Officer on all  
 46 actions taken by the Depart-  
 47 ment in furtherance of these  
 48 goals. The reports shall in-

General Fund	Earmarked Funds	Appropriation To- tal
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clude, but not be limited to:  
 (1) the number and amount of  
 delinquent taxes collected  
 during the quarter and the  
 number and amounts of delin-  
 quent taxes outstanding as of  
 the end of the quarter; (2)  
 the number of additional exam-  
 iners and audit personnel em-  
 ployed during the quarter (not  
 including examiners and audit  
 personnel employed to replace  
 personnel that retire or oth-  
 erwise leave state service);  
 and (3) the number of new per-  
 sonal computers and related  
 equipment put into use during  
 the quarter.

**107. Secretary of State:**

(a) Administrative Support		
Services Program.....	7,524,428	7,524,428

## SOURCE OF FUNDS:

(1) Corporations Fund, Esti- mated.....	3,328,428
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(2) Electronic Voting Fund ....	6,000
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(3) Farmers Credit Protection Fund.....	70,000
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In accordance with Section  
 7-9A-320, Code of Alabama  
 1975.

(4) Federal Funds.....	2,120,000
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(5) Information Bulk Sales Fund.....	1,000,000
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In accordance with Section  
 7-9A-523, Code of Alabama  
 1975.

(6) Office of Voter Registra- tion.....	200,000
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In accordance with Section  
 17-4-62, Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation To- tal
1 (7) Uniform Commercial Code			
2 Fund.....		800,000	
3 Total Secretary of State .....		7,524,428	7,524,428
4 <b>108. Securities Commission:</b>			
5 (a) Regulatory Services Pro-			
6 gram.....		12,115,382	12,115,382
7 Notwithstanding any other laws			
8 to the contrary, the above			
9 appropriation includes a			
10 transfer to the State General			
11 Fund of \$1,500,000 to be made			
12 in four equal amounts at the			
13 beginning of each quarter of			
14 the fiscal year.			
15 SOURCE OF FUNDS:			
16 (1) Industrial Revenue Bond			
17 Notification Fund .....		10,000	
18 (2) Sale of Checks Fund .....		40,000	
19 (3) Securities Commission Fund			
20 .....		10,565,382	
21 (4) Securities Commission Fund			
22 - Transfer to the State Gen-			
23 eral Fund.....		1,500,000	
24 Total Securities Commission ..		12,115,382	12,115,382
25 <b>109. Security Regulatory Board,</b>			
26 <b>Alabama:</b>			
27 (a) Licensing, Regulation and			
28 Enforcement Program .....		450,000	450,000
29 SOURCE OF FUNDS:			
30 (1) Security Certification			
31 Fund.....		450,000	
32 Total Security Regulatory			
33 Board, Alabama.....		450,000	450,000
34 In accordance with Sections			
35 34-27C-1, et seq., Code of			
36 Alabama 1975.			

General Fund	Earmarked Funds	Appropriation To- tal
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110. Senior Services, Depart-  
ment of:

(a) Planning and Advocacy for  
the Elderly Program .....

6,781,803

30,380,028

37,161,831

Of the above appropriation  
from the State General Fund,  
\$500,000 shall be allocated  
for the Ombudsman Program;  
\$157,580 shall be allocated  
for the Retired Senior Volun-  
teer Program; and \$25,000  
shall be allocated for the  
Silver Haired Legislature.

(b) Medicaid Waiver Services

Program.....

19,674,397

80,853,771

100,528,168

(c) Elderly Medication Program

.....

1,751,872

1,751,872

The Alabama SeniorRx program  
shall provide assistance ob-  
taining prescription medica-  
tions and shall be expanded to  
allow comprehensive benefits  
screening and application as-  
sistance through an Area  
Agency on Aging designated by  
the Department as an Aging and  
Disability Resource Center  
(ADRC). It is the intent of  
the Legislature that appli-  
cants apply through local Area  
Agencies on Aging and their  
provider networks to ensure  
services are maximized and  
that paperwork and inconve-  
nience to the clients are min-  
imized to receive access to  
local and public benefits and  
prescription assistance. The  
Department of Senior Services  
shall report quarterly to the  
Chairs of the House Ways and  
Means General Fund Committee  
and the Senate Finance and  
Taxation-General Fund Commit-

		General Fund	Earmarked Funds	Appropriation Total
1	tee, the Governor, and the			
2	Legislative Fiscal Officer.			
3	The reports shall include the			
4	number of clients served by an			
5	ADRC, the number of			
6	unduplicated SeniorRx partici-			
7	pants, the number of prescrip-			
8	tions filled, and the esti-			
9	mated value of the drugs pro-			
10	vided.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund .....	6,781,803		
13	(2) State General Fund-Alabama			
14	SeniorRx.....	1,751,872		
15	(3) State General			
16	Fund-Medicaid Waiver .....	19,674,397		
17	(4) Federal and Local Funds ..		111,233,799	
18	Total Senior Services, Depart-			
19	ment of.....	28,208,072	111,233,799	139,441,871
20	In addition to the appropria-			
21	tions hereinabove made, there			
22	is hereby appropriated such			
23	amounts as become available			
24	from the Senior Services Trust			
25	Fund in accordance with Sec-			
26	tion 41-15C-1, Code of Alabama			
27	1975, to the Department of			
28	Senior Services for the fiscal			
29	year ending September 30,			
30	2018.			
31	<b>111. Social Work Examiners,</b>			
32	<b>Alabama State Board of:</b>			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		339,355	339,355
36	SOURCE OF FUNDS:			
37	(1) Alabama State Board of			
38	Social Work Examiners Fund ..		339,355	
39	As provided in Section			
40	34-30-6, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Social Work Examiners,			
2 Alabama State Board of .....		339,355	339,355
3 <b>112. Soil and Water Conserva-</b>			
4 <b>tion Committee, State:</b>			
5 (a) Water Resource Development			
6 Program.....	2,433,219	2,538,000	4,971,219
7 Of the above appropriation,			
8 \$81,403 shall be expended for			
9 state match for the Regional			
10 Conservation Partnership Pro-			
11 gram (RCPP).			
12 (b) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		5,000	5,000
15 SOURCE OF FUNDS:			
16 (1) State General Fund .....	2,433,219		
17 (2) Departmental Receipts .....		2,538,000	
18 (3) Soil Classifiers Fund .....		5,000	
19 As provided in Section			
20 34-32-19, Code of Alabama			
21 1975.			
22 Total Soil and Water Conserva-			
23 tion Committee, State .....	2,433,219	2,543,000	4,976,219
24 <b>113. Speech Pathology and Audi-</b>			
25 <b>ology, Alabama Board of Exam-</b>			
26 <b>iners for:</b>			
27 (a) Professional and Occupa-			
28 tional Licensing and Regula-			
29 tion Program.....		299,545	299,545
30 SOURCE OF FUNDS:			
31 (1) Alabama Board of Examiners			
32 for Speech Pathology and			
33 Audiology Fund.....		299,545	
34 As provided in Section			
35 34-28A-44, Code of Alabama			
36 1975.			
37 Total Speech Pathology and			
38 Audiology, Alabama Board of		299,545	299,545

General Fund	Earmarked Funds	Appropriation To- tal
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Examiners for.....

**114. Surface Mining Commission,  
Alabama:**

(a) Industrial Safety and Ac-  
cident Prevention Program ...

155,719	4,054,442	4,210,161
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SOURCE OF FUNDS:

(1) State General

Fund-Transfer..... 155,719

(2) Bond Forfeiture/Reclamation Projects,

Estimated..... 2,000,000

As provided in Section  
9-16-103, Code of Alabama  
1975.

(3) Federal and Local Funds ...

1,248,442

(4) Surface Mining Commis-  
sion-Fees.....

806,000

Total Surface Mining Commis-  
sion, Alabama.....

155,719	4,054,442	4,210,161
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**115. Tax Tribunal, Alabama:**

(a) Administrative Services  
Program.....

874,533	874,533
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SOURCE OF FUNDS:

(1) Alabama Tax Tribunal Fund .

874,533

Total Tax Tribunal, Alabama .

874,533	874,533
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**116. Tennessee-Tombigbee Water-  
way Development Authority:**

(a) Water Resource Development  
Program.....

89,775	89,775
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SOURCE OF FUNDS:

(1) State General Fund .

89,775

Total Tennessee-Tombigbee Wa-  
terway Development Authority .

89,775	89,775
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General Fund	Earmarked Funds	Appropriation To- tal
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117. Tourism Department, Ala-  
bama:

(a) Tourism and Travel Promo-  
tion Program .....

1,528,425

20,037,424

21,565,849

Of the above appropriation,  
\$269,325 shall be expended for  
the Bicentennial Commission;  
\$224,437 shall be expended for  
the Alabama Bass Trail;  
\$234,663 shall be expended for  
the Alabama Scenic River  
Trail; \$300,000 shall be ex-  
pended for the World Games;  
and \$300,000 shall be expended  
for Barber Motorsports..

SOURCE OF FUNDS:

(1) State General Fund .....

1,528,425

(2) Lodging Tax (\$.01) .....

20,037,424

Receipts collected under the  
provisions of Sections  
40-26-1, et seq., Code of Ala-  
bama 1975.

Total Tourism Department, Ala-  
bama.....

1,528,425

20,037,424

21,565,849

118. Transportation, Department  
of:

(a) Surface Transportation  
Improvement and Preservation  
Program.....

1,265,053,945

1,265,053,945

Proposed spending plan for the  
above (a) includes the follow-  
ing:

Industrial Access Improvements  
& Assistance ...12,000,000

(b) General Administration  
Program.....

211,889,784

211,889,784

Proposed spending plan for the  
above (b) includes the follow-

General Fund	Earmarked Funds	Appropriation To- tal
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1	ing:		
2	Captive County Health Insur-		
3	ance ...125,000		
4	Transfer to Administrative		
5	Office of Courts ...35,000,000		
6	Transfer to State Law Enforce-		
7	ment Agency ...28,500,000		
8	(c) General Aviation and Aero-		
9	nautic Improvement and As-		
10	sistance Program.....	29,026,305	29,026,305
11	SOURCE OF FUNDS:		
12	(1) Airport Development Fund .	29,026,305	
13	(2) Federal Aid.....	720,000,000	
14	(3) Public Road and Bridge		
15	Fund.....	693,443,729	
16	There is hereby appropriated		
17	for payment of the principal		
18	of and the interest on all		
19	bonds heretofore or hereafter		
20	issued for public highways and		
21	bridge purposes, or either, by		
22	the State of Alabama, Alabama		
23	Federal Aid Highway Finance		
24	Authority, Alabama Highway		
25	Finance Corporation, or Ala-		
26	bama Industrial Access Road		
27	and Bridge Corporation, a to-		
28	tal of \$77,948,823 or so much		
29	thereof as may be necessary		
30	for payment of said principal		
31	and interest at their respec-		
32	tive maturities, of the reve-		
33	nues pledged for such payment.		
34	There is also hereby appropri-		
35	ated an amount not to exceed		
36	\$25,000,000 as an annual con-		
37	tribution to the Alabama		
38	Transportation Infrastructure		
39	Bank, if needed, for the bank		
40	to carry out its purposes. The		
41	Director of Transportation,		
42	with the consent of the Gover-		

General Fund	Earmarked Funds	Appropriation To- tal
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nor and the Director of Fi-  
 nance, shall have the author-  
 ity to transfer any appropria-  
 tion or any portion thereof  
 between and among subdivisions  
 (a), (b) and (c) of this sec-  
 tion whenever such transfer  
 shall be necessary to assure  
 maximum utilization of federal  
 matching funds which shall  
 become available. In the event  
 that there shall not be suffi-  
 cient funds available for pay-  
 ment of all appropriations  
 hereinabove made, the follow-  
 ing provisions shall be appli-  
 cable. In the event of such  
 insufficiency in respect of  
 said revenues accruing to the  
 Department of Transportation:  
 (1) the appropriation made for  
 Debt Service in subdivisions  
 (a) and (b) hereof shall be  
 paid in full, and (2) the ap-  
 propriations from the revenues  
 accruing to the Department of  
 Transportation that are herein  
 made for the purposes referred  
 to in subdivisions (a), (b)  
 and (c) except for Debt Ser-  
 vice, hereof shall be allo-  
 cated among the purposes re-  
 ferred to in said subdivisions  
 in such order and with such  
 priorities as the Director of  
 the Department of Transporta-  
 tion shall from time to time  
 direct. The funds appropriated  
 in subdivisions (a) and (c)  
 hereof, for the matching fed-  
 eral funds, shall not revert  
 at the end of the fiscal year  
 for which such appropriations  
 are made but shall remain  
 available for the purposes for  
 which such appropriations were  
 made. In addition to all ap-  
 propriations hereinabove made,

	General Fund	Earmarked Funds	Appropriation To- tal
1	there is hereby appropriated		
2	to the Department of Transpor-		
3	tation all federal funds ac-		
4	cruing thereto to be expended		
5	only for the purpose for which		
6	such funds are made available.		
7	(4) Public Road and Bridge		
8	Fund-Transfer to Administra-		
9	tive Office of Courts .....		
		35,000,000	
10	In accordance with Constitu-		
11	tional Amendment No. 354.		
12	(5) Public Road and Bridge		
13	Fund-Transfer to State Law		
14	Enforcement Agency .....		
		28,500,000	
15	In accordance with Constitu-		
16	tional Amendment No. 354.		
17	Total Transportation, Depart-		
18	ment of.....		
		1,505,970,034	1,505,970,034
19	In addition to the above ap-		
20	propriation, there is hereby		
21	appropriated to the Department		
22	of Transportation such amounts		
23	as may be received by the De-		
24	partment for resolution of		
25	Civil Action No. 85-T-655-N.		
26	<b>119. Treasurer, State:</b>		
27	(a) Fiscal Management Program .	4,929,098	4,929,098
28	SOURCE OF FUNDS:		
29	(1) Alabama College Education		
30	Savings Administrative Fund .		
		474,643	
31	As provided in Section		
32	16-33C-10, Code of Alabama		
33	1975.		
34	(2) Prepaid Affordable College		
35	Tuition Fund.....		
		809,879	
36	(3) State Treasury Operations		
37	Fund.....		
		3,644,576	
38	As provided in Section		
39	36-17-20, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Total Treasurer, State . . . . .	4,929,098	4,929,098
2	<b>120. Underground and Above-</b>		
3	<b>ground Storage Tank Trust Fund</b>		
4	<b>Management Board, Alabama:</b>		
5	(a) Administration of Under-		
6	ground and Aboveground Stor-		
7	age Tank Trust Fund Manage-		
8	ment Board Program . . . . .	150,000	150,000
9	Of the above appropriation,		
10	\$100,000 may be used for a		
11	continuing education and		
12	training program related to		
13	storage tank release preven-		
14	tion and clean up. Such con-		
15	tinuing education shall be		
16	provided by a qualified pro-		
17	gram approved by the Under-		
18	ground and Aboveground Storage		
19	Tank Trust Fund Management		
20	Board.		
21	SOURCE OF FUNDS:		
22	(1) Underground and Above-		
23	ground Storage Tank Trust		
24	Fund . . . . .	150,000	
25	As provided in Section		
26	22-35-4, Code of Alabama 1975.		
27	Total Underground and Above-		
28	ground Storage Tank Trust Fund		
29	Management Board, Alabama . . . .	150,000	150,000
30			
31	<b>121. Veterans' Affairs, Depart-</b>		
32	<b>ment of:</b>		
33	(a) Administration of Veter-		
34	ans' Affairs Program . . . . .	1,263,142	4,443,761
35	Of the above appropriation,		5,706,903
36	\$30,773 shall be allocated for		
37	Still Serving Veterans and		
38	\$113,400 shall be allocated to		
39	the Department of Alabama Dis-		
40	abled American Veterans.		
41	(b) Veterans Homes Administra-	72,954,141	72,954,141

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	(c) Capital Outlay Program .'''	300,000	300,000
3	(d) Veterans Cemetery Program .	411,000	411,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund .''''''''	1,263,142	
6	(2) Veterans' Assistance Fund .	44,395,947	
7	The appropriation from the		
8	Veterans' Assistance Fund may		
9	be expended for operation of		
10	the Veterans' Nursing Homes,		
11	any other direct expenditures		
12	for veterans' services and		
13	capital outlay.		
14	(3) Veterans' Home Trust		
15	Fund-Transfer.....	33,712,955	
16	Total Veterans' Affairs, De-		
17	partment of.....	1,263,142	78,108,902
			79,372,044
18	<b>122. Veterinary Medical Examin-</b>		
19	<b>ers, Alabama State Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	642,750	642,750
23	SOURCE OF FUNDS:		
24	(1) State Board of Veterinary		
25	Medical Examiners Fund .....	642,750	
26	As provided in Section		
27	34-29-70, Code of Alabama		
28	1975.		
29	Total Veterinary Medical Exam-		
30	iners, Alabama State Board of .	642,750	642,750
31	<b>123. Women's Commission, Ala-</b>		
32	<b>bama:</b>		
33	(a) Employment and Social Op-		
34	portunities Program .....	18,000	18,000
35	SOURCE OF FUNDS:		
36	(1) Women's Commission Fund .''	18,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Women's Commission, Ala-			
2 bama.....		18,000	18,000
3 <b>124. Youth Services, Department</b>			
4 <b>of:</b>			
5 (a) Financial Assistance Pro-			
6 gram (School District) .....		916,277	916,277
7 (b) Youth Services Program ....	5,704,537	40,449,866	46,154,403
8 <b>SOURCE OF FUNDS:</b>			
9 (1) State General Fund .....	5,704,537		
10 (2) Youth Services Fund .....		41,366,143	
11 Total Youth Services, Depart-			
12 ment of.....	5,704,537	41,366,143	47,070,680

13 It is the intent of the Legis-  
 14 lature that the Department  
 15 notify the members of each  
 16 local legislative delegation  
 17 (whenever possible) prior to  
 18 grants being awarded in each  
 19 legislative district. The De-  
 20 partment shall notify the leg-  
 21 islative delegation of the  
 22 amount of the grant, the re-  
 23 cipient of the grant, and the  
 24 date the grant is to be  
 25 awarded. Any appropriation  
 26 expended for youth detention  
 27 facilities shall be allocated  
 28 as follows: Part I - each de-  
 29 tention facility will receive  
 30 \$14,000 for each county the  
 31 detention facility serves.  
 32 Part II - the balance of such  
 33 funds shall be allocated based  
 34 upon the population of the  
 35 county or counties served by  
 36 the detention facility (state-  
 37 wide among 12 detention facil-  
 38 ities).

39 **2D. Other:**

40 **1. Arrest of Absconding Felons:**

	General Fund	Earmarked Funds	Appropriation To- tal
1 (a) Criminal Investigation			
2 Program, Estimated .....	24,735		24,735
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	24,735		
5 As provided in Sections 15-9-1			
6 and 15-9-3, Code of Alabama			
7 1975.			
8 Total Arrest of Absconding			
9 Felons.....	24,735		24,735
10 <b>2. Automatic Appeal Expense:</b>			
11 (a) Legal Advice and Legal			
12 Services Program, Estimated .	33		33
13 SOURCE OF FUNDS:			
14 (1) State General Fund .....	33		
15 As provided in Sections			
16 12-22-150 and 12-22-241, Code			
17 of Alabama 1975.			
18 Total Automatic Appeal Expense			
19 .....	33		33
20 <b>3. County Government Capital</b>			
21 <b>Improvement Fund:</b>			
22 (a) Special Services Program,			
23 Estimated.....		25,136,480	25,136,480
24 SOURCE OF FUNDS:			
25 (1) Alabama Trust Fund Income,			
26 Estimated.....		25,136,480	
27 Total County Government Capi-			
28 tal Improvement Fund .....		25,136,480	25,136,480
29 <b>4. Court Assessed Costs Not</b>			
30 <b>Provided For:</b>			
31 (a) Special Services Program,			
32 Estimated.....	5,500,000		5,500,000
33 As provided in Sections			
34 22-52-14, 22-11A-1 through			
35 22-11A-41, 12-15-215,			
36 26-17-636 and 12-21-131, Code			
37 of Alabama 1975.			

General Fund	Earmarked Funds	Appropriation To- tal
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(b) Legal Advice and Legal Services Program.....	264,500	264,500
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It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.

(c) Automatic Appeal Cases Expense Program.....	15,630	15,630
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The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in

		General Fund	Earmarked Funds	Appropriation To- tal
1	the proceeding or as a wit-			
2	ness.			
3	SOURCE OF FUNDS:			
4	(1) State General Fund . . . . .	264,500		
5	(2) State General Fund, Esti-			
6	mated . . . . .	5,500,000		
7	(3) State General			
8	Fund-Automatic Appeal Cases . . . . .	15,630		
9	Total Court Assessed Costs Not			
10	Provided For . . . . .	5,780,130		5,780,130
11	<b>5. Court Costs:</b>			
12	(a) Court Operations Program,			
13	Estimated . . . . .	81		81
14	SOURCE OF FUNDS:			
15	(1) State General Fund . . . . .	81		
16	Pursuant to Act No. 558, 1957,			
17	Page 777.			
18	Total Court Costs . . . . .	81		81
19	<b>6. Distribution of Public Docu-</b>			
20	<b>ments:</b>			
21	(a) Administrative Support			
22	Services Program, Estimated . . . . .	165,975		165,975
23	SOURCE OF FUNDS:			
24	(1) State General Fund . . . . .	165,975		
25	As provided in Sections			
26	36-14-1, 36-14-11, 17-5-11,			
27	and 41-21-8, Code of Alabama			
28	1975.			
29	Total Distribution of Public			
30	Documents . . . . .	165,975		165,975
31	<b>7. Election Expenses:</b>			
32	(a) Special Services Program,			
33	Estimated . . . . .	8,615,000		8,615,000
34	(b) Training of Election Offi-			
35	cials . . . . .	31,239		31,239

	General Fund	Earmarked Funds	Appropriation To- tal
1 For payment of expenses pursu-			
2 ant to the court order entered			
3 by the U.S. District Court,			
4 Middle District of Alabama in			
5 Civil Action No. 84-T-595-N.			
6 SOURCE OF FUNDS:			
7 (1) State General Fund . . . . .	31,239		
8 (2) State General Fund, Esti-			
9 mated . . . . .	8,615,000		
10 As provided in Section			
11 17-16-7, Code of Alabama 1975.			
12 Total Election Expenses . . . . .	8,646,239		8,646,239
13 <b>8. Emergency Fund, Departmen-</b>			
14 <b>tal:</b>			
15 (a) Special Services Program . .	1,843,461		1,843,461
16 SOURCE OF FUNDS:			
17 (1) State General Fund . . . . .	1,843,461		
18 Total Emergency Fund, Depart-			
19 mental . . . . .	1,843,461		1,843,461
20 This is the appropriation con-			
21 templated in Section 41-4-94,			
22 Code of Alabama 1975, and			
23 shall be the only amount ap-			
24 propriated and the total			
25 amount expended under the pro-			
26 visions of said section. This			
27 appropriation shall be ex-			
28 pended solely for the purpose			
29 of addressing a financial			
30 emergency within a state de-			
31 partment, board, commission,			
32 bureau, office or agency. At			
33 least ten days prior to the			
34 release of any of this appro-			
35 priation to any state depart-			
36 ment, board, commission, bu-			
37 reau, office or agency, the			
38 Director of Finance shall no-			
39 tify the Chair of the Senate			
40 Finance and Taxation-General			

	General Fund	Earmarked Funds	Appropriation To- tal
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Fund Committee, the Chair of  
the House Ways and Means Gen-  
eral Fund Committee and the  
Director of the Legislative  
Fiscal Office of such pending  
transfer.

**9. Fair Trial Tax Transfer:**

(a) Court Operations Program, Estimated.....	50,000,000		50,000,000
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## SOURCE OF FUNDS:

(1) State General Fund - Transfer.....	50,000,000		
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Total Fair Trial Tax Transfer .	50,000,000		50,000,000
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**10. Feeding of Prisoners:**

(a) Institutional Services - Corrections Program, Esti- mated.....	8,977,500		8,977,500
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## SOURCE OF FUNDS:

(1) State General Fund .....	8,977,500		
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For expenses of feeding pris-  
oners in county jails in ac-  
cordance with Sections 14-6-42  
and 14-6-43, Code of Alabama  
1975.

Total Feeding of Prisoners .	8,977,500		8,977,500
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**11. Finance - CMIA, Department  
of:**

(a) Fiscal Management Program, Estimated.....	10,000		10,000
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## SOURCE OF FUNDS:

(1) State General Fund .....	10,000		
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As provided in Section  
41-4-38, Code of Alabama 1975.

Total Finance - CMIA, Depart- ment of.....	10,000		10,000
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General Fund	Earmarked Funds	Appropriation To- tal
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**12. Finance - FEMA, Department**

of:

(a) Readiness and Recovery

Program, Estimated .....

5,287,908

5,287,908

For payment of the State's  
share of administrative costs  
and matching grants furnished  
by the Federal Emergency Man-  
agement Agency.

## SOURCE OF FUNDS:

(1) State General Fund .....

5,287,908

Total Finance - FEMA, Depart-  
ment of.....

5,287,908

5,287,908

The above appropriation to the  
Department of Finance-FEMA  
from the State General Fund is  
conditioned upon the declara-  
tion of a natural disaster  
area by the President of the  
United States and conditioned  
further upon the requirement  
by the Federal Emergency Man-  
agement Agency or the U.S.  
Soil Conservation Service  
(SCS) for the State of Alabama  
to pay a state match for FEMA  
or SCS grants.

**13. Forest Fire Fund, Emergency:**

(a) Forest Resources Protec-  
tion and Development Program  
.....

170,100

170,100

## SOURCE OF FUNDS:

(1) State General

Fund-Transfer.....

170,100

The appropriation to the Emer-  
gency Forest Fire Fund shall  
be conditioned as provided by  
Section 9-3-10.1, Code of Ala-  
bama 1975.

Total Forest Fire Fund, Emer-

170,100

170,100

	General Fund	Earmarked Funds	Appropriation Total
1 gency.....			
2 <b>14. Governor's Conference, Na-</b>			
3 <b>tional:</b>			
4 (a) Executive Direction Pro-			
5 gram, Estimated.....	146,850		146,850
6 SOURCE OF FUNDS:			
7 (1) State General Fund .....	146,850		
8 Total Governor's Conference,			
9 National.....	146,850		146,850
10 <b>15. Governor's Proclamation Ex-</b>			
11 <b>penses:</b>			
12 (a) Executive Direction Pro-			
13 gram, Estimated.....	236,250		236,250
14 SOURCE OF FUNDS:			
15 (1) State General Fund .....	236,250		
16 As provided in Sections			
17 17-12-18 and 17-14-53, Code of			
18 Alabama 1975.			
19 Total Governor's Proclamation			
20 Expenses.....	236,250		236,250
21 <b>16. Governor's Widow Retirement:</b>			
22 (a) Executive Direction Pro-			
23 gram, Estimated.....	6,048		6,048
24 SOURCE OF FUNDS:			
25 (1) State General Fund .....	6,048		
26 As provided in Section			
27 36-13-12, Code of Alabama			
28 1975.			
29 Total Governor's Widow Retire-			
30 ment.....	6,048		6,048
31 <b>17. Law Enforcement Agency, Ala-</b>			
32 <b>bama-Emergency Code:</b>			
33 (a) Readiness and Recovery			
34 Program.....	56,700		56,700

	General Fund	Earmarked Funds	Appropriation To- tal
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## 1 SOURCE OF FUNDS:

2 (1) State General Fund -

3 Transfer..... 56,700

4 Total Law Enforcement Agency,

5 Alabama-Emergency Code ..... 56,700 56,700

6 **18. Law Enforcement Agency, Ala-**  
7 **bama-State Bureau of Investi-**  
8 **gation Cost of Evidence Fund:**

9 (a) Special Services Program . 118,125 118,125

## 10 SOURCE OF FUNDS:

11 (1) State General

12 Fund-Transfer..... 118,125

13 Total Law Enforcement Agency,

14 Alabama-State Bureau of Inves-

15 tigation Cost of Evidence Fund

16 ..... 118,125 118,125

17 The above appropriation to the  
 18 Alabama Law Enforcement Agency  
 19 SBI Cost of Evidence Fund  
 20 shall be conditioned as pro-  
 21 vided in Section 32-2-11, Code  
 22 of Alabama 1975, and shall  
 23 remain in the State General  
 24 Fund until a demonstrated need  
 25 is determined and recommended  
 26 by the Director of Finance and  
 27 approved by the Governor.

28 **19. Law Enforcement Fund:**

29 (a) Criminal Investigation

30 Program, Estimated ..... 10,000 10,000

## 31 SOURCE OF FUNDS:

32 (1) State General Fund ..... 10,000

33 Total Law Enforcement Fund ... 10,000 10,000

34 **20. Law Enforcement Legal De-**  
35 **fense:**

36 (a) Legal Advice and Legal

37 Services Program, Estimated . 819 819

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	819	
3	To carry out provisions of		
4	Section 36-21-1, Code of Ala-		
5	bama 1975.		
6	Total Law Enforcement Legal		
7	Defense . . . . .	819	819
8	<b>21. Military - Emergency Active</b>		
9	<b>Duty Pay:</b>		
10	(a) Military Operations Pro-		
11	gram, Estimated . . . . .	500,000	500,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund . . . . .	500,000	
14	As provided in Section		
15	31-2-133, Code of Alabama		
16	1975.		
17	Total Military - Emergency		
18	Active Duty Pay . . . . .	500,000	500,000
19	<b>22. Municipal Government Capital</b>		
20	<b>Improvement Fund:</b>		
21	(a) Special Services Program,		
22	Estimated . . . . .	25,136,480	25,136,480
23	SOURCE OF FUNDS:		
24	(1) Alabama Trust Fund Income,		
25	Estimated . . . . .	25,136,480	
26	Total Municipal Government		
27	Capital Improvement Fund . . . .	25,136,480	25,136,480
28	<b>23. Port Authority Transfer, Ala-</b>		
29	<b>bama State:</b>		
30	(a) State Port Authority Pro-		
31	gram . . . . .	3,500,000	3,500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund . . . . .	3,500,000	
34	The above appropriation to the		
35	Alabama State Port Authority		

	General Fund	Earmarked Funds	Appropriation To- tal
1 shall be conditioned upon the			
2 availability of funds and			
3 shall remain in the State Gen-			
4 eral Fund until a demonstrated			
5 need is determined and recom-			
6 mended by the Director of Fi-			
7 nance and approved by the Gov-			
8 ernor.			
9 Total Port Authority Transfer,			
10 Alabama State.....	3,500,000		3,500,000
11 <b>24. Printing of Codes and Supple-</b>			
12 <b>ments - Secretary of State:</b>			
13 (a) Administrative Support			
14 Services Program, Estimated .	250,000		250,000
15 SOURCE OF FUNDS:			
16 (1) State General Fund . . . . .	250,000		
17 As provided in Sections			
18 41-21-1 through 41-21-8, Code			
19 of Alabama 1975.			
20 Total Printing of Codes and			
21 Supplements - Secretary of			
22 State.....	250,000		250,000
23 It is the intent of the Legis-			
24 lature that the number of			
25 Codes and Supplements printed			
26 and distributed shall be lim-			
27 ited to the minimum number			
28 actually needed, utilized, and			
29 required by law. Procedures			
30 should be adopted to verify			
31 the need and utility of re-			
32 quired printed sets to ensure			
33 printing cost savings when			
34 possible.			
35 <b>25. Printing of Legislative Acts</b>			
36 <b>and Journals:</b>			
37 (a) Administrative Support			
38 Services Program, Estimated .	50,000		50,000
39 SOURCE OF FUNDS:			
40 (1) State General Fund . . . . .	50,000		

	General Fund	Earmarked Funds	Appropriation To- tal
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Total Printing of Legislative Acts and Journals.....	50,000		50,000
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**26. Registration of Voters -  
Photo Voter Identification:**

(a) Special Services Program, Estimated.....	904,000		904,000
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**SOURCE OF FUNDS:**

(1) State General Fund .....	904,000		
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In accordance with Section  
17-9-30, Code of Alabama 1975.

Total Registration of Voters - Photo Voter Identification ...	904,000		904,000
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All expenses from the above  
appropriation shall be re-  
ported by the Secretary of  
State to the Chairs of the  
House Ways and Means General  
Fund Committee and the Senate  
Finance and Taxation-General  
Fund Committee at least quar-  
terly for fiscal year 2018.

**27. Registration of Voters -  
Voter Registrars:**

(a) Special Services Program, Estimated.....	4,255,000		4,255,000
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**SOURCE OF FUNDS:**

(1) State General Fund .....	4,255,000		
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In accordance with Sections  
17-3-5 and 17-3-57, Code of  
Alabama 1975.

Total Registration of Voters - Voter Registrars.....	4,255,000		4,255,000
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**28. Removal of Prisoners:**

(a) Administrative Services and Logistical Support Pro- gram, Estimated.....	793,800		793,800
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**SOURCE OF FUNDS:**

General Fund	Earmarked Funds	Appropriation To- tal
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1	(1) State General Fund . . . . .	793,800	
2	As provided in Sections		
3	15-10-70 through 15-10-73,		
4	15-9-62, 15-9-65, and 15-9-81,		
5	Code of Alabama 1975.		
6	Total Removal of Prisoners . . .	793,800	793,800

Section 3. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2017, to the various state agencies in this act which were unexpended and reverted on September 30, 2017, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2017.

Section 4. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated such amounts as may be necessary for the fiscal year ending September 30, 2018, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 5. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2018. The amounts are conditioned upon the State of Alabama receiving

1 revenue from tobacco settlement or litigation and upon the  
2 recommendation of the Director of Finance, the Chairs of the  
3 House Ways and Means General Fund Committee and the Senate  
4 Finance and Taxation-General Fund Committee, and the approval  
5 of the Governor. The conditional appropriation made herein  
6 shall be allocated pursuant to Sections 41-10-620 through  
7 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
8 Alabama 1975.

9           Section 6. Except as may be herein otherwise  
10 provided, amounts herein specifically appropriated shall be in  
11 lieu of the amounts heretofore provided or appropriated by law  
12 for such purposes. The amounts herein appropriated are the  
13 maximum amounts to be expended for the purposes herein  
14 designated and in no event shall the maximum expenditure  
15 provided for any items of expense exceed the amount allocated  
16 herein except as may be further provided for under this act,  
17 as provided in the Budget Management Act of 1976, Sections  
18 41-19-1, et seq., Code of Alabama 1975, and those  
19 appropriations herein made, except appropriations to the  
20 Alabama Alcoholic Beverage Control Board for the purchase of  
21 alcoholic beverages, are and shall be subject to the terms,  
22 conditions, provisions and limitations of Sections 41-4-80, et  
23 seq., Code of Alabama 1975, and the Budget Management Act of  
24 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

1           Section 7. Any surplus remaining in any  
2 appropriation herein made from the State General Fund to any  
3 office, department, bureau, board, commission or agency may be  
4 transferred, on order of the Governor, to any other  
5 appropriation herein made from the State General Fund when  
6 such appropriation to any office, department, bureau, board,  
7 commission or agency is insufficient to pay salaries in that  
8 office, department, bureau, board, commission or agency.

9           Section 8. In addition to appropriations herein  
10 made, all gifts, grants, insurance proceeds, contributions or  
11 entitlements, in excess of the amount carried in this act,  
12 including grants by the Congress of the United States,  
13 municipalities or counties, to any department, division,  
14 board, bureau, commission, agency, institution, office or  
15 officer of the State of Alabama are hereby appropriated and,  
16 in the event the same are recurring, are reappropriated to  
17 such department, division, board, bureau, commission, agency,  
18 institution, office or officer to be used only for the purpose  
19 or purposes for which the grant or contribution was or shall  
20 be made. Further, all state, county, municipal and educational  
21 entities are authorized to disburse such sums as deemed  
22 necessary by mutual agreement between said entities and the  
23 State of Alabama, Department of Examiners of Public Accounts  
24 to partially defray the cost of auditing services performed by  
25 said agency. All such sums are hereby appropriated and

1       reappropriated if necessary to the Department of Examiners of  
2       Public Accounts for audit services, to be expended through the  
3       fund established by Section 41-5-24, Code of Alabama 1975.

4               Section 9. The Department of Examiners of Public  
5       Accounts is hereby authorized to examine as deemed necessary  
6       all appropriations herein made for compliance with the laws of  
7       the State of Alabama. Any examination performed shall be in  
8       accordance with the provisions of Title 41, Chapter 5, Code of  
9       Alabama 1975. It is the intent of the Legislature that all  
10      state agencies cooperate with the Examiners of Public Accounts  
11      to provide the information necessary to conduct recovery  
12      audits as provided for in Section 41-5-6.1, Code of Alabama  
13      1975.

14             Section 10. Upon certification to the Director of  
15      Finance by the State Attorney General that a federal court has  
16      ordered the State of Alabama to pay claims, attorney fees, or  
17      other costs relating to said court order, funds are hereby  
18      appropriated to the affected department, board, bureau, or  
19      commission from the appropriate fund or funds of such  
20      department, board, bureau or commission in the amount  
21      necessary to satisfy that court order. Such appropriations are  
22      in addition to any other appropriation heretofore or hereafter  
23      made in this appropriation act. Such appropriations are  
24      conditioned upon the availability of funds and a determination

1 by the Director of Finance that existing appropriations are  
2 not available for the court-ordered payments.

3 Section 11. All interest earned from funds paid into  
4 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
5 90-556 and Act 91-572 are hereby appropriated to the  
6 Governor's Contingency Fund to be spent at the discretion of  
7 the Governor. Any other interest earned by the state from  
8 Revenue Sharing Investments under the State and Local Fiscal  
9 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
10 Congress, together with any accruals or reversions thereon are  
11 hereby appropriated to the State General Fund.

12 Section 12. All encumbered balances of a previous  
13 fiscal year appropriation, other than the exclusions  
14 authorized by this Act or in Section 41-4-93, Code of Alabama  
15 1975, shall lapse no later than September 30 of the fiscal  
16 year immediately following the fiscal year for which the  
17 appropriation was made and shall revert to the credit of the  
18 State General Fund or earmarked fund from which the  
19 appropriation or appropriations were made.

20 Section 13. The appropriations made herein to the  
21 departments, boards, offices, commissions and agencies include  
22 the amounts necessary, and said departments, boards, offices,  
23 commissions and agencies are hereby directed to make the  
24 transfer of funds to the State Personnel Department in said  
25 amounts enumerated in this act. All agencies enumerated in

1       this act and receiving services from other governmental  
2       agencies enumerated in this act shall make full payment in a  
3       timely manner (as determined by the Department of Finance) for  
4       such services.

5               Section 14. All funds collected under Section  
6       40-12-43.1, Code of Alabama 1975, between the effective date  
7       of Act 98-191 and September 30, 2017 are hereby appropriated  
8       to the Auburn University Center for Governmental Services for  
9       the administration of the examiner certification program  
10       established by the Alabama Local Tax Institute of Standards  
11       and Training as provided in Section 40-12-43.1, Code of  
12       Alabama 1975.

13              Section 15. It is the intent of the Legislature that  
14       the funds appropriated to the Office of the Senate President  
15       Pro Tempore in subsection 8 of Section 2A of this act which  
16       are not otherwise designated may be expended by the Senate  
17       President Pro Tempore for the same purposes as are authorized  
18       for the Lieutenant Governor pursuant to Section 29-4-50, Code  
19       of Alabama 1975, and the Speaker of the House of  
20       Representatives pursuant to Section 29-4-60, Code of Alabama  
21       1975.

22              Section 16. The appropriations made herein to the  
23       departments, boards, offices, commissions and agencies include  
24       the amounts necessary to pay the SEIB. The SEIB rate shall be  
25       \$930 per month for each full-time employee for the fiscal year

1 ending September 30, 2018. In addition to the amounts  
2 otherwise appropriated in this act, there is hereby  
3 appropriated from the State General Fund in the same  
4 proportion as the salaries of the several State officials and  
5 employees are paid, additional amounts to pay for the increase  
6 in employer contributions to SEIB. The additional amounts  
7 appropriated in this section from the State General Fund shall  
8 not exceed \$9,600,000 for the fiscal year ending September 30,  
9 2018. The Director of Finance shall ensure that first priority  
10 shall be given to all General Fund payrolls, including the  
11 payroll of the Legislature. State agencies may receive  
12 additional allocations from the appropriation made in this  
13 section from the General Fund in amounts necessary to pay for  
14 the increase. The remainder of this appropriation from the  
15 State General Fund may be allotted by the Director of Finance  
16 to those agencies which receive transfers from the State  
17 General Fund. The SEIB shall adjust the insurance program  
18 wherever appropriate to maintain the aforementioned fixed  
19 rate; however, it is the intent of the Legislature that the  
20 Board not increase the out of pocket costs to active and  
21 retired members.

22           Section 17. It is the intent of the Legislature that  
23 the Director of Finance shall notify the Chair of the House  
24 Ways and Means General Fund Committee, the Chair of the Senate  
25 Finance and Taxation General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of  
2 any type, including contracting, of any of the funds  
3 appropriated in this act.

4 Section 18. If any section, paragraph, sentence,  
5 clause, provision or portion of this act or all or any portion  
6 of any appropriations herein made be held unconstitutional or  
7 invalid, it shall not affect any other section, paragraph,  
8 sentence, clause, provision or portion of this act or any  
9 other appropriation or appropriations or portion thereof  
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 19. All laws or parts of laws, general,  
12 special, private or local that are in conflict with or  
13 inconsistent with the provisions of this act are hereby  
14 expressly repealed.

15 Section 20. Each agency of the state funded through  
16 the provisions of this act shall provide an equal opportunity  
17 for employment and business opportunities for all citizens of  
18 this state without regard to sex or race.

19 Section 21. This act shall become effective October  
20 1, 2017.

*Mac McClatchey*

Speaker of the House of Representatives

*Del Marshall*

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 14-MAR-17, as amended.

Jeff Woodard  
Clerk

Senate	<u>04-MAY-17</u>	Amended and Passed
House	<u>11-MAY-17</u>	Concurred in Senate Amendment

**APPROVED** May 19, 2017

**TIME** 10:00 am

Kay Ivey  
**GOVERNOR**

Alabama Secretary Of State

Act Num.....: 2017-338  
Bill Num....: H-155

Recv'd 05/19/17 11:20am KCW

OR

ouse

NSORS

F-77 G

HOUSE ACTION

I HEREBY CERTIFY THAT THE  
RESOLUTION AS REQUIRED IN  
SECTION C OF ACT NO. 81-889  
WAS ADOPTED AND IS ATTACHED  
TO THE BILL, H.B. 155

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

JEFF WOODARD, Clerk

I HEREBY CERTIFY THAT THE  
NOTICE & PROOF IS ATTACHED  
TO THE BILL, H.B. \_\_\_\_\_  
AS REQUIRED IN THE GENERAL  
ACTS OF ALABAMA, 1975 ACT NO.  
919.

JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees \_\_\_\_\_

SENATE ACTION

DATE: 3-15 2012

RD 1 RFD 1556

This Bill was referred to the Standing  
Committee of the Senate on FFTC

and was acted upon by such Committee in  
session and is by order of the Committee  
returned therefrom with a favorable report  
w/amend(s) 1 w/sub 1 by a vote of

yeas 12 nays 7 abstain \_\_\_\_\_

this 3rd day of May 2012

Jeff Woodard Chairperson

DATE: 5-3 2012

RF RD 1556 RD 2 CAL

DATE: \_\_\_\_\_ 20\_\_\_\_

RE-REFERRED ☐ RE-COMMITTED ☐

Committee \_\_\_\_\_

I hereby certify that the Resolution as  
required in Section C of Act No. 81-889  
was adopted and is attached to the Bill,  
HB \_\_\_\_\_

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

PATRICK HARRIS,  
Secretary